DOCUMENT RESUME

ED 243 347 HE 017 117

AUTHOR	Peseau, Bruce A.
TITLE	Sixth Annual Academic Production and Funding Study of Teacher Education Programs in Senior State Universities and Land-Grant Colleges, 1982-1983.
SPONS AGENCY	Association of Colleges and Schools of Education in State Universities and Land-Grant Colleges.
PUB DATE	Mar 84
NOTE	122p.; For related document, see ED 227 757.
AVAILABLE FROM	College of Education, University of Alabama, 212 Wilson, P.O. Box Q, University, AL 35486
PUB TYPE	Statistical Data (110) -- Reports - Research/Technical (143) -- Tests/Evaluation Instruments (160)
EDRS PRICE	MF01 Plus Postage. PC Not Available from EDRS.
DESCRIPTORS	College Credits; Degrees (Academic); Educational Finance; Faculty Workload; *Financial Needs; Full Time Faculty; Higher Education; *Land Grant Universities; National Surveys; *Productivity; *Program Costs; Questionnaires; Schools of Education; *State Universities; *Teacher Education Programs; Teacher Educators; Upper Division Colleges

ABSTRACT

The academic productivity and financing of 73 teacher education programs in state universities and land-grant colleges in 40 states were analyzed. Of 111 schools mailed questionnaires, deans from 73 responded. Data were provided on 211 variables in major categories of program approval, faculty, faculty load, and salaries; budgets and related full-time-equivalent (FTE) staffing; academic productivity by level; and degrees conferred by level. Another 70 variables were calculated from the data including: average class size; credit hour productivity per FTE faculty; cost per credit hour; cost per FTE student; institutional program complexity; student-faculty ratios; faculty to support staff ratios; and resources from university and external sources. It was found that many teacher education programs are severely underfunded. The average direct costs of instruction per undergraduate teacher education major was only 67 percent as much as for a public school student. It is concluded that university administrators fund academic programs with little apparent relationship to what these colleges produce. Tables present data on over 70 program variables. A list of participating institutions, the questionnaire, and a table of program complexity factors are appended. (Author/LB)

****
* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *
****

ED243347

Sixth Annual
Academic Production and Funding Study of Teacher Education Programs in Senior State Universities and Land-Grant Colleges
1982-1983

"PERMISSION TO REPRODUCE THIS
MATERIAL HAS BEEN GRANTED BY
Bruce A.
Peseau
TO THE EDUCATIONAL RESOURCES
INFORMATION CENTER (ERIC)."

U.S. DEPARTMENT OF EDUCATION
NATIONAL INSTITUTE OF EDUCATION
EDUCATIONAL RESOURCES INFORMATION
CENTER (ERIC)

☑ This document has been reproduced as received from the person or organization originating it.

☐ Minor changes have been made to improve reproduction quality.

- Points of view or opinions stated in this document do not necessarily represent official NIE position or policy.

By
Bruce A. Peseau
The University of Alabama

Sponsored by
The Association of Colleges and Schools of Education
in State Universities and Land-Grant Colleges

March 1984

HE 017 117

Sixth Annual
Academic Production and Funding Study of Teacher Education Programs in Senior State Universities and Land-Grant Colleges
1982-1983

By

Bruce A. Peseau

The University of Alabama

Sponsored by

The Association of Colleges and Schools of Education in State Universities and Land-Grant Colleges

March 1984

TABLE OF CONTENTS

List of Tables iii

Acknowledgements v

Introduction and Purpose 1

Method 2
  Population 2
  Instrument 2
  Data Gathering 3

Presentation and Analysis of the Data 4
  Participating Institutions 4
  Approved and Accredited Programs 6
  Faculty Data 6
    Headcount faculty 6
    Faculty salaries 7
    Faculty budgeted from university funds 7
    Other university-funded personnel 8
    Externally-funded personnel 8

Budget Data 8
  Total budgets for Teacher Education programs 8
  University funds by personnel function 8
  University funds for other purposes 9
  Budgets from external sources 9

Credit Hour Production Data 9
  Annual academic productivity 10
  Average class size 11
  Faculty credit hour productivity 11
  Credit hours by level as percent of total 12
  Institutional complexity 13

Degrees Awarded 13

Analysis of Computed Variables 13
  FTE students by level 13
  Academic Year Cost per Student 14
  Faculty Ratios 14
  University Funds per FTE Faculty 15
  Tuition Relationship to Cost 15
  Graduate Assistant Salaries 15
  Faculty Distribution 16
  Productivity by Calendar Period 16
  Proportions of University Funds 17

Conclusions 17

Suggestions for Use of the Data 18

Tables 1-74

Appendix A: List of Participating Universities

Appendix B: The Data-Gathering Instrument

Appendix C: Table of Complexity Factor Weights

LIST OF TABLES

TABLE 1 HEADCOUNT FACULTY BY RANK
TABLE 2 HEADCOUNT FACULTY BY DEGREE
TABLE 3 ACADEMIC YEAR SALARIES BY FACULTY RANK
TABLE 4 RANK ORDER OF ASSOCIATE & ASSISTANT PROFESSOR SALARIES
TABLE 5 SUMMER TERM SALARIES BY FACULTY RANK
TABLE 7 TOTAL UNIVERSITY-FUNDED FTE'S BY CALENDAR PERIOD
TABLE 8 FTE FACULTY POSITIONS, UNIVERSITY-FUNDED
TABLE 9 INSTRUCTIONAL FTE FACULTY, UNIVERSITY-FUNDED
TABLE 10 RESEARCH FTE FACULTY, UNIVERSITY-FUNDED
TABLE 11 SERVICE FTE FACULTY, UNIVERSITY-FUNDED
TABLE 12 ADMINISTRATION FTE FACULTY, UNIVERSITY-FUNDED
TABLE 13 SUPPORT PERSONNEL FTE POSITIONS, UNIVERSITY-FUNDED
TABLE 14 GRADUATE ASSISTANT FTE POSITIONS, UNIVERSITY-FUNDED
TABLE 15 TOTAL FTE POSITIONS, EXTERNALLY-FUNDED
TABLE 16 FTE FACULTY POSITIONS, EXTERNALLY-FUNDED
TABLE 17 FTE SUPPORT PERSONNEL & GRADUATE ASSISTANTS, EXTERNALLY-FUNDED
TABLE 18 TOTAL FTE POSITIONS, UNIVERSITY- AND EXTERNALLY-FUNDED
TABLE 19 TOTAL BUDGETS, UNIVERSITY AND EXTERNAL FUNDS
TABLE 20 TOTAL BUDGETS, UNIVERSITY- AND EXTERNALLY-FUNDED
TABLE 22 BUDGETS BY CALENDAR PERIOD, UNIVERSITY-FUNDED
TABLE 23 BUDGETS FOR INSTRUCTIONAL FACULTY, UNIVERSITY-FUNDED
TABLE 24 BUDGETS FOR RESEARCH FACULTY, UNIVERSITY-FUNDED
TABLE 25 BUDGETS FOR SERVICE FACULTY, UNIVERSITY-FUNDED
TABLE 26 BUDGETS FOR ADMINISTRATION FACULTY, UNIVERSITY-FUNDED
TABLE 27 BUDGETS FOR SUPPORT PERSONNEL, UNIVERSITY-FUNDED
TABLE 28 BUDGETS FOR GRADUATE ASSISTANTS, UNIVERSITY-FUNDED
TABLE 29 BUDGETS FOR FRINGES, OPERATIONS, & CAPITAL OUTLAY, UNIVERSITY-FUNDED
TABLE 30 BUDGETS FOR INSTRUCTION, RESEARCH, & SERVICE, EXTERNAL FUNDS
TABLE 31 BUDGETS FOR GRADUATE ASSISTANTS, FRINGES, OPERATIONS, & CAPITAL OUTLAY: EXTERNAL FUNDS
TABLE 32 BUDGETS FOR OPERATING EXPENSES, UNIVERSITY AND EXTERNAL FUNDS
TABLE 33 BUDGETS FOR CAPITAL OUTLAY, UNIVERSITY AND EXTERNAL FUNDS
TABLE 34 COURSE SECTIONS OFFERED BY LEVEL, ACADEMIC YEAR
TABLE 35 COURSE ENROLLMENTS BY LEVEL, ACADEMIC YEAR
TABLE 36 SEMESTER CREDIT HOURS PRODUCED BY LEVEL, ACADEMIC YEAR
TABLE 37 WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, ACADEMIC YEAR
TABLE 38 COURSE SECTIONS OFFERED BY LEVEL, SUMMER SESSION
TABLE 39 COURSE ENROLLMENTS BY LEVEL, SUMMER SESSION
TABLE 40 SEMESTER CREDIT HOURS PRODUCED BY LEVEL, SUMMER SESSION
TABLE 41 WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, SUMMER SESSION
TABLE 42 TOTAL COURSE SECTIONS BY LEVEL, 12 MONTHS
TABLE 43 TOTAL COURSE ENROLLMENTS BY LEVEL, 12 MONTHS
TABLE 44 TOTAL SEMESTER CREDIT HOURS PRODUCED BY LEVEL, 12 MONTHS
TABLE 45 TOTAL WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, 12 MONTHS
TABLE 46A ACADEMIC YEAR UNDERGRADUATE CLASS SIZE

TABLE 46B SUMMER SESSION UNDERGRADUATE CLASS SIZE
TABLE 46C 12-MONTHS UNDERGRADUATE CLASS SIZE
TABLE 47A ACADEMIC YEAR GRADUATE 1 CLASS SIZE
TABLE 47B SUMMER SESSION GRADUATE 1 CLASS SIZE
TABLE 47C 12-MONTHS GRADUATE 1 CLASS SIZE
TABLE 48A ACADEMIC YEAR GRADUATE 2 CLASS SIZE
TABLE 48B SUMMER SESSION GRADUATE 2 CLASS SIZE
TABLE 48C 12-MONTHS GRADUATE 2 CLASS SIZE
TABLE 49 AVERAGE CLASS SIZES BY LEVEL, 12 MONTHS
TABLE 50 PER FTE FACULTY CREDIT HOUR AND WEIGHTED CREDIT HOUR PRODUCTIVITY
TABLE 51 CREDIT HOURS BY LEVEL AS PERCENT OF TOTAL
TABLE 52 UNDERGRADUATE AND GRADUATE WEIGHTED CREDIT HOURS AS PERCENT OF TOTAL
TABLE 53 INSTITUTIONAL PROGRAM COMPLEXITY INDEX
TABLE 54 DEGREES AWARDED BY LEVEL, ACADEMIC YEAR
TABLE 55 DEGREES AWARDED BY LEVEL, SUMMER TERM
TABLE 56 DEGREES AWARDED BY LEVEL, 12 MONTHS
TABLE 57 DEGREES BY LEVEL AS PERCENT OF TOTAL
TABLE 58 GRADUATE DEGREES AS PERCENT OF TOTAL DEGREES AWARDED
TABLE 59 FULL TIME EQUIVALENT STUDENTS BY LEVEL AND TOTAL
TABLE 60A COST PER WEIGHTED SEMESTER CREDIT HOUR
TABLE 60 COST PER WEIGHTED SEMESTER CREDIT HOUR AND ACADEMIC YEAR COST PER STUDENT
TABLE 61 RATIOS OF FTE FACULTY TO SUPPORT PERSONNEL AND ADMINISTRATION
TABLE 62A UNIVERSITY-FUNDED FTE FACULTY
TABLE 62 FTE STUDENT TO FTE FACULTY RATIOS
TABLE 63 UNIVERSITY FUNDS PER FTE FACULTY
TABLE 64 TUITION RATES BY UNDERGRADUATE AND GRADUATE LEVELS
TABLE 65 TUITION AS PERCENT OF UNDERGRADUATE ACADEMIC YEAR COST
TABLE 66 AVERAGE GRADUATE ASSISTANT SALARY
TABLE 67 PERCENT OF FACULTY BY RANK
TABLE 68 PERCENT OF FACULTY BY DEGREE
TABLE 69 PERCENT OF FACULTY BY FUNCTION
TABLE 70 PERCENT OF WEIGHTED CREDIT HOURS BY CALENDAR PERIOD
TABLE 71 FACULTY WEIGHTED SCH PRODUCTIVITY BY CALENDAR PERIOD
TABLE 72 FRINGE BENEFITS AS PERCENT OF SALARIES
TABLE 73 PERCENT OF UNIVERSITY FUNDS FOR INSTRUCTION
TABLE 74 RATIO OF EXTERNAL TO UNIVERSITY FUNDS

ACKNOWLEDGMENTS

I am deeply grateful to the ACSESULGC, under the leadership of Dr. Hendrik Gideonse during this past year, for giving me both their moral and financial support for these studies. The serious problems of underfunding and overproductivity continue. Not only are these studies apparently helpful to our deans in helping them justify a fair share of their universities' resources for their teacher education programs, but the National Council for the Accreditation of Teacher Education has apparently decided that evidence of reasonable resources should be part of the accreditation criteria. Their task forces are now studying possible new resource standards.

The Deans of the 73 participating universities in this study are to be commended for the quality of their leadership in collecting and organizing the necessary data. Their Associate and Assistant Deans have been cooperative and constantly helpful. I appreciate their constructive suggestions and am delighted with their encouragement.

Finally, my special appreciation to Mrs. Helen Stringfellow for her patient and productive help in typing the narrative. Thanks also to Dee, my wife, for many hours spent on organizing the database on our microcomputer.

SIXTH ANNUAL
ACADEMIC PRODUCTION AND FUNDING STUDY OF TEACHER EDUCATION PROGRAMS IN SENIOR STATE UNIVERSITIES AND LAND-GRANT COLLEGES
1982-1983

Introduction and Purpose

This is the sixth annual study of productivity and funding of teacher education programs in state universities and land-grant colleges. Of the population of about 110 universities with programs through the doctorate, 73 provided their data for the 1982-1983 fiscal year, including the fall term of 1982 through the summer session of 1983. These studies continue to be financially supported by the Association of Colleges and Schools of Education in State Universities and Land-Grant Colleges (ACSESULGC). Although the ACSESULGC includes several private universities as members, these studies are limited to the public institutions. The purpose of these studies is to better understand our teacher education programs in terms of the relationships between resources and productivity, so that we might obtain a more equitable share of the resources necessary to enhance better quality preparation for the nation's teachers.

The deans of the 73 teacher education programs included in this sixth annual study provided a very complex and extensive array of data from the 1982-1983 fiscal year. Each year, the data appear to be of better quality. Moreover, each year a few more teacher education programs in these senior universities participate. The studies provide these deans with a source of complex information from which they can analyze their own program's activities in relation to peer institutions.

Several major national studies were reported during this past year, criticizing the quality of our public schools. It has been a persistent theme of these ACSESULGC-sponsored studies that the quality of teacher education programs and the continuing education of school professionals is significantly influenced by what we do. A primary and necessary condition of our preparation programs is that we have the necessary resources to enhance quality--such elements as faculty, support personnel, graduate assistants, operating and capital outlay funds, travel expenses, etc.

There is abundant evidence from this series of annual studies that our teacher education programs are seriously underfunded for what we strive to do. The compelling facts are that most of our programs receive far less in budget resources than is intended through legislative appropriations and tuitions collected. Our faculty credit hour productivity--when weights are applied to credit hours to differentiate by level of the coursework--is much higher than higher education funding formulas recommend. Finally and most significantly, our average direct costs per academic year of preparation for an undergraduate teacher education major remain at only about two-thirds of the cost for a year of education for an average public school child.

Method

Population

One hundred eleven Teacher Education programs were identified with one or more specializations through the doctoral level in state universities and land-grant colleges. Those institutions were clustered for the purposes of this study according to the six geographic regions used by the AACTE:

Zone I:	Maine, New Hampshire, Vermont, New York, Massachusetts, Rhode Island, Connecticut, New Jersey, Delaware, and Maryland.
Zone II:	Virginia, North Carolina, South Carolina, Tennessee, Mississippi, Alabama, Georgia, and Florida.
Zone III:	Indiana, Ohio, Pennsylvania, Kentucky, and West Virginia.
Zone IV:	Minnesota, Wisconsin, Michigan, Illinois, and Iowa.
Zone V:	Kansas, Missouri, Oklahoma, Arkansas, Louisiana, and Texas.
Zone VI:	North Dakota, South Dakota, Nebraska, Montana, Wyoming, Colorado, New Mexico, Idaho, Utah, Arizona, Nevada, Washington, Oregon, California, Hawaii, and Alaska.

Instrument

A data collection instrument (Appendix B) was designed with five categories and numerous subcategories of information.

I. Approved and Accredited Programs

List of approved degree programs
List of approved certification programs
Regional, NCATE, and state accreditation
Specific program accreditation

II. Faculty Data

Number of faculty by rank
Number of faculty by highest degree
Typical undergraduate and graduate faculty load
Average faculty salaries by rank, academic year and summer session
Summer term compensation and limitations

III. College/School of Education Budgets, 1982-1983

Contract and grant overhead sharing
Tuition rates
University-supplied budgets by academic year, summer term, and 12-months by:

- total amounts
- faculty instructional salaries
- faculty research salaries
- faculty service salaries
- college and departmental administration
- support personnel (secretaries, etc.)
- graduate assistants
- personnel fringe benefits
- operating expenses
- non-expendable capital outlay

Temporary (external) budgets by academic year, summer term, and 12-months by:

- total amounts
- faculty instructional salaries
- faculty research salaries
- faculty service salaries
- college and departmental administration
- support personnel (secretaries, etc.)
- graduate assistants
- personnel fringe benefits
- operating expenses
- capital outlay

IV. Credit Hour Production for 1982-83 Academic Year and 1983 Summer Term

Undergraduate course sections, AY, SS, and 12-months
Undergraduate class enrollments, AY, SS, and 12-months
Undergraduate credit hours, AY, SS, and 12-months
Graduate 1 course sections, AY, SS, and 12-months
Graduate 1 class enrollments, AY, SS, and 12-months
Graduate 1 credit hours, AY, SS, and 12-months
Graduate 2 course sections, AY, SS, and 12-months
Graduate 2 class enrollments, AY, SS, and 12-months
Graduate 2 credit hours, AY, SS, and 12-months

V. Degrees Awarded, 1982-1983

Bachelors, Masters, Ed.S., and Doctorates awarded

Data Gathering

A cover letter and the data collection instrument were mailed in September, 1982 to the dean of each of the 111 identified teacher education programs. A copy of the instrument completed with 1982-83 University of Alabama data was also sent, to encourage the sharing of data and to serve as a model for completing the form.

Numerous telephone calls were made to follow up on the collection of forms and to clarify questions concerning the data submitted. The final returns arrived in February 1983.

A three-digit code number was assigned to each institution. These code numbers are continued for the same institutions from year-to-year. The first number of the code identifies one of the six AACTE geographic regions, as reported in the prior section. The second and third numbers of the institutional code number are that university's number, ranging between 00 and 99. These code numbers protect the confidentiality of institutional data, since the comparison of individual teacher education programs was not the intent of these studies. The purpose is to assess the resources of teacher education programs nationally and by regions.

Most of the data submitted were of excellent form and quality. The willingness of the deans in these public universities to share complex and sensitive information affirms their desire to better understand their programs through assessment of quantitative information.

Presentation and Analysis of the Data

Data sets are presented in the tables consistent with the sequence described in the instrument. Fitted into these tabulations of data reported are tables in which calculations and comparisons have been made between variables. For example, faculty productivity is calculated by multiplying the credit hours produced at each level by appropriate weights to differentiate the credit hours between undergraduate, master's, and post-master's levels. Then the aggregate of those calculations is divided by the full-time equivalent (FTE) faculty positions budgeted for instruction. Generally, each table has the columns of variables shown which are the components of the equations, and the final ranked column is the result of that operation. In addition, the mean of each column of variables is shown at the bottom of the table.

Seventy-three teacher education programs in public universities from 40 states participated in this 1982-83 study:

Zone I:	University of Delaware, University of Maine, University of Maryland, University of Massachusetts, SUNY/Buffalo, Rutgers University
Zone II:	University of Alabama, Auburn University, University of Florida, Florida Atlantic University, Florida State University, University of South Florida, University of Georgia, Georgia State University, Memphis State University, University of Mississippi, University of North Carolina/Greensboro, North Carolina State University, University of South Carolina, University of Southern Mississippi, University of Tennessee, University of Virginia, Virginia Polytechnic and State University, University of North Carolina/Chapel Hill

12

Zone III: Ball State University, University of Cincinnati, Indiana University, Indiana State University, University of Kentucky, University of Louisville, Miami University of Ohio, Ohio University, Ohio State University, Pennsylvania State University, University of Pittsburgh, West Virginia University

Zone IV: University of Iowa, Iowa State University, Michigan State University, University of Minnesota/Minneapolis, University of Missouri/Columbia, University of Missouri/Kansas City, University of Missouri/St. Louis, Northern Illinois University, Southern Illinois University, Wayne State University, University of Wisconsin/Milwaukee

Zone V: East Texas State University, University of Houston, University of Kansas, Kansas State University, Louisiana State University, University of New Orleans, North Texas State University, University of Oklahoma, Oklahoma State University, University of Texas, Texas A&M University, Texas Tech University

Zone VI: Arizona State University, Colorado State University, University of Hawaii, University of Idaho, University of Montana, Montana State University, University of New Mexico, New Mexico State University, San Francisco State University, Utah State University, University of Washington, Washington State University, University of Wyoming.

The data are shown in Tables 1-73. Each table has one or more variables for the 72 participating teacher education programs. The first column shows the rank order of the institutions, from 1-73. The second column is the code number assigned to each institution; this parallels the rank column. Thereafter, in columns C and following, is the variable or combination of variables related to a particular analysis. The last column on the right is generally the variable which was ranked for that analysis. This column is ranked from highest to lowest. If any institutions were not able to provide data on any variable necessary for the final ranking, those institutions are listed at the bottom of the table with blanks or zeroes for data. The bottom row of each table includes the averages for each variable column. These averages are calculated only for data supplied; missing data are not included in deriving the means. It should be pointed out that, because of the skewness of some of the data, the median is a better measure of the center of the data than the mean.

The following narrative discusses the results according to the five general sectors of collection of data:

I. Approved and Accredited Programs
II. Faculty Data
III. Budgets
IV. Credit Hour Production
V. Degrees Awarded.

The final section of the narrative is the discussion of combinations of variables which produce information about faculty productivity, costs, institutional program mix which yields a complexity index, ratios of faculty to students and support staff, and other analyses relating resources to productivity.

I. Approved and Accredited Programs

All of the 73 teacher education programs participating in this study were accredited by two or more agencies. State Department of Education accreditation of certification programs had been conferred on 70 of these programs. Regional accreditation had been awarded to 70 universities, as follows:

2	New England Association
7	Middle States Association
28	Southern Association
25	North Central Association
5	Northwest Association
3	Western Association

NCATE accreditation had been conferred on 68 of these programs. Fifty-six other accreditations had been earned, by these 19 program-specific agencies:

1	American Association of Marriage and Family Therapy
2	American Council for Education in Journalism
9	American Counselor Education Society
1	ABESPA
1	American Personnel Guidance Association
4	American Library Association
5	American Speech and Hearing Association
16	American Psychological Association
1	Athletic Training
1	Board of Regents
1	Home Economics
1	NASDTEC
1	NAMT
1	NASM
8	Rehabilitation Counseling
1	Speech Pathology and Audiology
10	University Council of Educational Administration

II. Faculty Data

Headcount faculty. Table 1 presents data on faculty by academic rank, and Table 2 by headcount faculty by highest degree earned. The great diversity among these teacher education programs is immediately apparent: the largest program has 260 headcount faculty and the smallest has 33 -- a ratio of 8 to 1.

Two-thirds of these 73 programs have more faculty at the full professor level than any other. Almost one-half of the faculty in these teacher education programs hold the PhD degree.

Faculty salaries. The average academic year salary of faculty by rank is shown in Table 3, ranked on the full professor. Table 4 shows the rankings of institutions by associate and assistant professor. Table 5 shows the summer session salaries in 68 universities.

The ranges of academic year salaries within each faculty rank and differences between the means were:

	Professor	Associate	Assistant	Instructor
Range	$18667	$11501	$9931	$11122
Diff. bet. Means	$7682	$5568	$4433	

Although the population of participating universities in the present study is not strictly comparable with the group from the 1981-1982 study because a few institutions participated for the first time this year and a few others dropped out, a comparison of the means for the two years shows the following:

	Professor	Associate	Assistant	Instructor	N
Mean 81-82	$33126	$26204	$20945	$15987	67
Mean 82-83	35246	27564	21966	17533	72
Difference	2120	1360	1021	1546	
% Change	6.4	5.2	4.9	9.7	

The summer term salaries in 68 of the 73 participating universities (Table 5) must be interpreted in relation to the diversity of policies which govern those programs. Most institutions are on a semester system, while others operate on a quarter calendar. Many have policies which limit the number of courses a faculty member may teach during the summer. The amounts paid and ranges within the data are severely distorted because of those policies.

Faculty budgeted from university funds. Table 7 shows the total number of positions funded from university sources in 71 programs. These include faculty, administrators, support personnel, and graduate assistants, expressed as FTE's. Tables 8-12 shows these broken out by faculty function: instruction, research, service, and administration. The columns represent the academic year (AY), summer session (SS), calendar year for those on 12-month appointments (CY), and the sum of those for the fiscal year (FY).

Consistent with these studies of prior years, the number of faculty FTE budgeted for the summer session was calculated as a function of academic year salaries. The objective is to equate faculty positions for the summer term with those of the academic year. A faculty member employed full-time on a semester-based university would be equivalent to one-half (.5) FTE on an academic year basis; for quarter-system universities, that would be equivalent to one-third of an academic year, or .33 FTE. The basis for this calculation was the amount budgeted for instruction for the academic year divided by FTE faculty. This yields an average salary for the academic year across all ranks. Assuming, then, that the employment of faculty for the summer follows the same approximate distribution by faculty rank as for the academic year, the average academic year salary was divided into the summer session budget for instruction, to derive the number of academic year equivalent FTE faculty for the summer session.

A total of 12345 FTE faculty positions were budgeted from university funds in these 73 teacher education programs during the 1982-1983 year. These included 7671 FTE for instruction, 283 for research, 166 for service, and 553 for administration.

Other university-funded personnel. Table 13 shows the support personnel--principally secretarial--budgeted from university funds, and Table 14 includes the data for graduate assistant FTE positions. Note that a graduate assistant FTE would usually be two students, each employed on a half-time basis to assist with research, administration, or teach. Therefore, institution 232, with 73.68 FTE graduate assistants, would actually probably have about 147 headcount students employed for those purposes from university funds.

Externally-funded FTE personnel. Tables 15-17 show only the fiscal year (FY) totals of FTE positions from external (non-university) sources. Table 15 includes all positions from external sources by calendar period (AY, SS, CY, FY). Table 16 includes positions for instruction, research, and service functions. Table 17 has data for the service and graduate assistant functions. In analyzing those two tables, it is apparent that these universities fund support personnel positions from external sources more than for any other purpose, followed in proportion by research, graduate assistants, instruction, and then service.

Table 18 is a summary of all FTE positions funded from both university and external sources for the 1982-1983 year. Again, the great diversity among these 73 universities is apparent, with the largest institution having 435 FTE positions in their teacher education program, and the mean for all 73 universities of almost 200 FTE positions.

III. Budget Data

Total budgets for teacher education programs. Table 19 shows the funds from both university and external sources for the 73 universities. Their individual budgets ranged from $13.6 to $1.2 million, with the mean amount of about $5.9 million. The aggregate budgets for these universities was in excess of $422 million. Table 20 shows the funding for these programs broken out by university and external sources.

University funding by personnel function. Tables 23-28 include data on budgets from university sources for personnel functions of instruction (23), research (24), service (25), administration (26), support personnel (27), and graduate assistants (28). More than 75%

of the university funds for instruction in these teacher education programs was budgeted for the academic year, 10% for the summer session, and the remainder for instructional personnel budgeted on a 12-month (CY) basis.

Only 26 of the 73 teacher education programs reported faculty budgeted for research from university funds, 29 had personnel budgeted for service, and 70 had faculty budgeted for administration. Note especially that four programs (institutions 232, 680, 590, and 442) had more than $1 million budgeted for research faculty from university funds.

Almost all support personnel were budgeted on a 12-month basis (Table 27), while graduate assistants were usually budgeted for the academic year.

University funds for other purposes. University funds for personnel fringe benefits, college and departmental operations, and capital outlay are shown on Table 29. Only 34 of the universities reported fringe benefit budget data; most institutions manage this funding on a centralized basis, rather than at the college level. These fringe benefit amounts were subtracted from the reported university funding for subsequent financial analyses, in order to make budgets more comparable. Only one-half of the 73 universities reported university funds for capital outlay purposes. Note that six programs spent more than $100,000 for this purpose, and institution 497 spent $532,000. In comparison with last year, however, fewer programs had budgets for capital outlay. This is disconcerting when we consider that teacher education programs should be involved with the integration of modern technology more in their preparation of school personnel.

Budgets from external sources. Tables 30 and 31 have budget data by personnel and operations functions from external sources. Note that the ranking of these is in the third column from the left, next to the institutional code number. Table 30 has external budgets for faculty by function and for support personnel. Table 31 has external funding data for graduate assistants, fringe benefits, operations, and capital outlay. The most significant feature of Table 31 is that 50 universities reported external funds for operations expenses, with a mean amount of $404,814. When compared to the operations expenses provided from university funds for 72 universities on Table 29, the average amount from external sources was greater ($404,814) than from university sources ($316,125).

Table 32 summarizes the funds for operations from both sources for 71 teacher education programs, and Table 33 has the summary data for capital outlay purposes.

IV. Credit Hour Production Data

Tables 34-45 show the data in academic credit hour production by four aspects: course sections offered, enrollments, semester credit hours produced, and weighted semester credit hours produced. These are also differentiated on each table by three levels: undergraduate (UG), master's level (G1), and post-master's (G2). Tables 34-37 have data for the academic year. Tables 38-41 show those data for the summer session, and Tables 42-45 have data for the combined academic year and summer session, or the fiscal year from the fall of 1982 through the summer of 1983.

Credit hour production data from quarter-system universities were transformed to semester-system equivalents by using a standard multiplication factor of .667. Thus, if a university on a quarter system produced 10,000 credit hours, these were transformed to an equivalent of 667 semester credit hours. This factor was applied to all data (sections offered, enrollments, credit hours produced, and weighted credit hours produced) for those quarter-system universities.

The application of differentiated "weights" to credit hours produced is a common practice among the states which use funding formulas for higher education. These weights are attempts to quantitatively compare academic programs by their complexity and relative cost. Therefore, in these studies, the credit hours are differentiated by three levels--undergraduate (UG), master's, or first-year graduate (G1), and post-master's (G2). Weights of 1.04 were applied to undergraduate credit hours to yield undergraduate weighted credit hours (UGWSCH), and weights of 2.3 to derive graduate 1 weighted credit hours (G1WSCH) and 8.79 to produce post-master's weighted credit hours (G2WSCH). These weights recognize the judgment of higher education funding specialists that some programs are more costly, use more senior faculty, have smaller class sizes, use more specialized materials and equipment, require more individualized counseling and supervision of students, etc. The weights used in these studies are those derived from the pioneer work in formula funding in Texas, and currently used in some form in Alabama and other states. The complete table of those weights, by three levels and for 15 academic disciplines, is found in Appendix C.

Formula funding in most states is an attempt by the state commissions on higher education and the legislatures to make more rational and less politically-influenced decisions about which public universities get what share of the available funds. The formula funding process is fundamentally grounded on the concept that state monies should be used in conjunction with tuition collected to provide a minimally-adequate resource base for students. That resource base, however, is different according to the major field of study selected by the student. As can be seen from the table in Appendix C, the resource base according to this funding formula is much less for teacher education than for other majors.

Annual academic productivity. Tables 34-37 show the data on credit hours produced for the academic year 1982-1983. Table 34 has the course sections offered, by undergraduate, graduate 1, and graduate 2 levels, with the total for the academic year in the right-hand column.

Because of the skewness of these data, the median would be a better measure of centrality than the mean.

The most significant data sets of these series are those which summarize the weighted credit hour production: Table 37 for the academic year, Table 41 for the summer session, and Table 45 for the 12-month period of 1982-1983. Note the tremendous variability among institutions as shown on Table 45; the largest institution produced more than 45 times as many weighted credit hours as the smallest--a reflection of institutional size and, more importantly, production at the graduate 2 level.

Average class size. Tables 46-49 show the average class sizes for each of the three levels (UG, G1, G2) and for each of the three calendar periods (AY, SS, FY). The data for class sizes at the undergraduate and graduate 1 levels are probably more reliable than those for the graduate 2 level. This is because of the idiosyncrasies of scheduling among the various teacher education programs. While many G2 classes are didactic, probably a higher proportion of them are individualized. For example, at The University of Alabama we schedule a separate section of dissertation research for each faculty member who chairs students active in that task--whether it be for one or ten students. This necessarily reduces the section sizes substantially.

A summary of the average class size means shows the following:

LEVEL	AY	SS	FY	N
Undergraduate	20	14	19	64
Graduate 1	11	11	11	65
Graduate 2	9	7	8	65

Faculty credit hour productivity. The faculty productivity of credit hours produced during the 1982-1983 year is shown for 68 teacher education programs in Table 50. A credit hour productivity index is usually the basis for higher education funding formulas. The Alabama higher education funding formula, for example, begins with an index of 570 unweighted credit hours as a standard per FTE faculty for the academic year. In teacher education, with a complexity factor of 1.04 for the undergraduate level, the 570 divided by 1.04 would yield a productivity standard for undergraduate teacher education of 548, with 248 at the master's level, and 65 at the post-master's level. Of course, hardly any teacher education faculty do all their teaching at any one level, so the above is more useful to help understand the basis for calculating productivity than as an operational set of standards.

The mean of the credit hour productivity of faculty in 70 teacher education programs was 415 (Table 50, column 3). This is 17% below the hypothetical standard discussed above. However, if we multiply that average credit hour productivity by the average institutional complexity index of 2.34 (Table 53), then the average weighted credit hour productivity of these faculty was 972, or 71% higher than the hypothetical standard of 570. The point is that raw credit hour productivity of faculty in teacher education programs in these participating universities is not truly a representative index. Because our programs are primarily graduate-level, we are really producing far more than the standard on which our formula is based. Moreover, in at least 20 of these teacher education programs the weighted credit hour productivity was more than 100% greater than the 570 level, and in one program it was 500% greater. In only 10 of the 68 programs was the per-FTE faculty productivity less than 570.

Credit hours produced by level as percent of total. The academic program in colleges of teacher education is comprised of a number of specializations, many of which are carried out at the three levels: undergraduate, graduate 1, and graduate 2. Two analyses were made (Tables 51 and 52) of the credit hour productivity as a percent of the total productivity. Table 51 shows the percent of unweighted credit hours produced at the three levels: UG, G1, and G2. Then, on Table 52, the results of those percentage distributions are shown after the complexity factors (1.04, 2.3, and 8.79) were applied to the credit hours at the three levels. The results demonstrate dramatic changes in ranking for many institutions. For example, for the University of Alabama (INSTID 248):

Productivity Comparisons as Percentages

	Undergrad.	Grad. 1	Grad. 2
Unweighted SCH	88.94%	5.44%	5.63%
Weighted SCH	30.32%	12.24%	57.44%

In addition, the means of the credit hours produced by level show significant changes when those credit hours are transformed to weighted credit hours.

Credit Hours as Percent of Total

	Undergrad.	Grad. 1	Grad 2	N
SCH	63.61%	25.92%	12.35%	68
WSCH	31.83%	27.24%	41.15%	68

Thus, these teacher education programs produced only a little more than 38% of the total unweighted credit hours at combined graduate 1 and 2 levels. When those credit hours are weighted, the productivity at the combined graduate levels becomes 68.14%. Moreover, the largest percentage of weighted credit hours produced (41.15%) was at the post-master's level.

Although it is true that enrollments, and therefore credit hour production has declined in teacher education, the internal mix of those programs has also changed, at least in these senior universities. We are much more involved in providing graduate level studies than other academic divisions on our campuses. Unfortunately, efforts to reduce the resources available to our teacher education programs are usually grounded in the naive assumption that a credit hour is a credit hour. When compared on weighted credit hour productivity our teacher education programs still produce very favorably in relation to other divisions of our universities. Deans of other academic divisions readily argue the case that advanced-level studies require more resources than do undergraduate programs. That fact is also recognized when state higher education commissions and the legislatures assess the needs of higher education and recommend appropriations for our universities.

Institutional complexity. A principal indicator of the nature of academic divisions is the complexity index. It has the greatest potential for helping us understand the relationship between resources and productivity. It has a powerful equalizing effect between institutions, regardless of wehther they are large or small, urban or suburban. Table 53 shows these complexity indexes for 68 teacher education programs.

If an institution's coursework were entirely at the undergraduate level, the complexity index would be 1.04; if all master's level it would be 2.3, and if all post-master's the index would be 8.79. In fact, each of our teacher education programs is some mix of academic studies which produce varying amounts of weighted credit hours at the three levels. Interestingly, note that the mean of the indexes for 68 universities was 2.34--very close to the 2.3 weight assigned to graduate 1 level studies in teacher education.

One additional aspect is related to these data: We assume that more advanced levels of study carry higher costs. If that assumption is true, then there should be a correspondingly higher unit cost associated with higher institutional complexity indexes. The major influence which might vary that relationship would be the advantage some universities might have because of urban location and therefore a larger population as potential students.

V. Degrees Awarded

The number of degrees awarded by level is another indicator of the productivity of academic divisions. Tables 54-56 show the number of bachelors, masters, educational specialist, and doctorates in Education awarded by 71 universities. These are shown by academic year and summer session graduations, and then for the combined 12-month period. A total of 40,651 degrees were awarded at these 4 levels. Of that total, 49.5% were undergraduate and 53.2% were at the graduate levels.

Analysis of Computed Variables

From the data supplied by the participating universities, another 39 variables were computed to show other relationships between data sets. It is intended that these will reveal better understanding of the resource/productivity relationships.

FTE Students by Level.

Teacher education majors complete the majority of their academic studies in other divisions of our universities. Although we maintain rosters of our teacher education majors by name, this has little relationship to the amount of work those students complete within our programs. At the graduate level, especially, many students complete programs on a part-time basis.

A measure of FTE students by level was derived by dividing the unweighted credit hours produced at each of the three levels for the 12-month period by appropriate student academic load factors. A full-time undergraduate student in a semester-system university normally carries 15 SCH, or 30 SCH for the academic year. A master's-(G1) student carries 12 SCH per semester, or 24 SCH per academic year if they are full-time. A doctoral-level student carries 9 SCH as a full load, on 18 SCH per academic year if they are full-time. Therefore, the unweighted credit hours produced at each level for each teacher education program were divided by those factors (30 for undergraduate, 24 for graduate, and 18 for post-masters). The results of those calculations are shown in Table 59.

A total of 115,073 FTE students were in these 71 teacher education programs during the 1982-1983 year. Undoubtedly, there were many more headcount students enrolled, however.

Twenty-two of the 71 teacher education programs had more graduate than undergraduate FTE students. The FTE students varied greatly from the largest to the smallest teacher education program--by a ratio of 21 to 1.

Academic Year Cost Per Student.

The total of the university-supplied budgets was combined with those external funds for instruction and divided by the total weighted semester credit hours produced during the 12-month period. This yields a cost-per-WSCH for each institution (Table 60A). Although one might reason that costs would be higher among smaller institutions, that does not prove to be true. The 20 highest cost-per-WSCH institutions were rather normally distributed among the 71 universities. In addition, the same relationship was found among the 20 lowest cost-per-WSCH institutions: they were quite normally distributed from largest to smallest teacher education program.

Table 60 shows the cost per student by level for an academic year. This was calculated by multiplying the appropriate number of credit hours for each level (30, 24, or 18) times the cost-per-WSCH, times the complexity factor for that level. The average cost of a year of teacher education for an undergraduate student was $1848.

Faculty Ratios.

Table 61 shows the ratios of faculty to support personnel (secretaries) and administrators, and Table 62 shows student-faculty ratios. The ratios of faculty to secretaries ranges from 15:1 to 1.5:1, with a mean of about 4 to 1. Faculty to administrator ratios are probably only marginally correct, because many institutions do not formally budget faculty who serve as department heads and program chairpersons.

Table 62 A is a calculation of the faculty positions in these participating teacher education programs. The sum is for those positions budgeted for instruction, research, service, and administration. The first data ranking on Table 62 is the ratio of FTE students to FTE faculty. Remember that these are FTE students, not headcount students. In reality, the number of headcount students is probably twice as large as for FTE students. The second data sort on Table 62 are the ratios of FTE students to FTE faculty for instruction only. The mean of the first set is 14:1 and the mean of the second set is 16:1.

University Funds per FTE Faculty.

Other indicators of the resources available to teacher education programs are the relationships of university-supplied funds to FTE faculty. Table 63 shows the relationships of university funds per FTE faculty and of operations expense funds per FTE faculty. The total university-supplied budgets were adjusted by subtracting fringe benefits from the total amount first, since many universities centralize this budget aspect, and many teacher education programs do not have fringe benefits as part of their college budget. The result is an adjusted university budget for each teacher education program. Then, the total of FTE faculty positions for each teacher education program was divided into this budget to derive the amount of university funds per FTE faculty (PERFTEUD). The same was done to calculate the operations funds (telephone, copying, office supplies, travel, etc.) per FTE faculty (UNOPDFTE).

Tuition Relationship to Cost

Table 64 shows the tuition rates reported for all participating universities. The academic year tuition (AYTUIT) column on the right is for undergraduate students; many universities charge a higher rate for graduate students. The mean tuition rate for undergraduates was $965, an increase of $59 or 6% over last year.

As previously reported, Bowen's study of funding of public universities (The Costs of Higher Education, 1979), found that tuition amounted to 17-20% of the total cost per student across all disciplines and levels in U.S. public universities. Other studies have found that tuition amounts to about 40% of university students' direct costs of instruction--that is, the costs within the academic divisions of the students' major.

According to the data in this present report, the average teacher education students' tuition in these universities amounts to 52% of their direct costs for a year of undergraduate teacher education. If the median cost per year of undergraduate teacher education (Table 65) were used instead of the mean because of the skewness of the data, then tuition was 56% of the direct costs.

In 8 of these participating institutions, the students' tuition is 100% or more of the direct costs of a year of undergraduate education.

In 51 of these 69 universities, their tuition as a percent of direct costs was more than the 40% which was reported as the national average; in only 24% of these teacher education programs was the academic year undergraduate tuition less than the national average.

These findings from the present study are consistent from prior year's studies. It is clear that most of our teacher education majors in these senior universities are being penalized because of their academic choice. Moreover, such a consistent fact implies that the resources are severely inadequate in most of these colleges of education. Further, it also implies that the intent of our legislatures in appropriating public funds to our universities is violated, because teacher education majors (and possibly others) pay such a disproportionate share of the costs of their education from their own pockets as tuition payments.

Graduate Assistant Salaries.

Table 66 shows the average graduate assistant salary for 70 teacher education programs. Note that these are the salaries for a half-time graduate assistant, not a full FTE. The mean salary was $6270. The range of the graduate assistant salaries, however, was more than four times greater from the institution with the highest salary to that with the lowest. Again, however, the skewness of the data makes the median salary of $5578 probably more representative than the mean salary of $6270.

Faculty Distribution.

Table 67 shows the percent of faculty in each academic rank for participating universities. Table 68 has the percent of faculty by EdD, PhD, EdS, and Masters degrees. Table 69 shows data on the percent of faculty for each function of instruction, research, service, and administration.

The means of the percent of faculty by rank were virtually the same as the year before: 36% Professors, 30% Associates, 22% Assistants, and 11% Instructors (Table 67). More of the faculty in these teacher education held the PhD degree than any other (49%), while a relatively large percentage held the Masters (15%). The percent of faculty budgeted for the various academic functions is shown on Table 69. Although three universities still apparently budget all faculty for instruction, the mean percentage of faculty for instruction in all universities was 88%, with 8% for research, 6% for service, and 7% for administration. Note that these calculations apply only to university-funded personnel, and not those from contracts and grants (external funds).

Faculty Credit Hour Productivity by Calendar Period.

The weighted semester credit hours for the academic year and summer session as percentages of the total 12-month production are shown in Table 70. Note that three of these teacher education programs reported that 100% of their credit hours were produced during the academic year; either they had no summer session or those activities were controlled and budgeted from another university division. However, about 80% of the weighted credit hours are produced during the academic year in these teacher education colleges and about 20% during the summer sessions.

The weighted credit hour productivity per FTE faculty was reported earlier (Table 50). In Table 71, the productivity per FTE faculty is shown by academic period: academic year, summer session, and combined 12 months. Note that the mean WSCH productivity during the summer session was 149% greater than for the academic year. This is probably due to the fact that the proportion of graduate work provided is greater during the summer, and also because faculty are usually paid only to teach during the summer, which results in higher credit hour productivity than during the academic year.

Proportions of University Funds.

The last three tables show the proportion of university funds as fringe benefits for 32 universities which reported those data (Table 72), the percent of the total university-supplied budget allocated for instruction (Table 73), and external-source budgets as a proportion of university-supplied budgets. For 32 universities, fringe benefits averaged 21% of faculty and support personnel salaries. An average of 62 percent of the university-supplied budgets were allocated to instructional faculty salaries among 73 universities. External funds were reported by 62 teacher education programs. Those external (contract and grant) funds averaged 28% of the amount of the university-supplied budgets. Only one teacher education program, institution 553, had external funds of an amount greater than their university-supplied budget.

Conclusions

The problems of underfunding and its harmful influences on teacher education in these senior public universities persist. When the findings of this study are compared with cost-per-student data from the NEA (Rankings of the States, 1982), these university teacher education programs continue to compare poorly.

The NEA cost per student for public school children data and the findings of these studies on teacher education in senior universities are compared for the years 78-79 through 82-83 in the table below.

	78-79	79-80	80-81	81-82	82-83
Public School Cost	$1658	$1906	$2156	$2354	$2566
Teacher Education Cost	$1091	$1534	$1319	$1331	$1848
T.E. as % of P.S. Cost	66%	81%	62%	57%	72%

The NEA cost-per-student data are for current expenditures. It has been estimated that 85-90% of public school current expenditures are classified as "direct costs," that is, the costs of instruction, administration, materials, etc. Therefore, the NEA current expenditure figures were multiplied by 87.5% to derive the direct cost estimates. The direct costs of teacher education from these studies were then calculated as a percent of the direct costs for an average public school child. In all cases, the direct costs for an undergraduate in teacher education in these--the senior U.S. public universities--were much less than for the average public school child. Some of the fluctuations in the teacher education costs can be attributed to the fact that the population of participating universities in these studies varied a little from year to year. In all cases, some new university teacher education programs participated each following year, but a few also dropped out or failed to provide their data for a particular year.

Nevertheless, the pattern is obvious. Although there are antagonists to the value and legitimacy of teacher education, the argument has not been made that a year of preparation for teacher education majors should cost less than for a year of educating a child in third grade, seventh grade, or eleventh grade.

In a separate study, I will show that the root of the problem is internal to our universities. The longitudinal data from these studies includes teacher education programs from 40 states. In at least 30 of those states, data are on record from two or more universities. A preliminary analysis has revealed that in almost every state, the funds made available to teacher programs in one university--and the consequent cost per weighted credit hour, operations budgets, faculty productivity, etc.--are dramatically more than at sister institutions in the same state. This, despite the fact that the funds for those programs come from the same sources--the state appropriations and tuition. Although the amount available to fund teacher education (and every other program) is virtually the same in all public universities of each state, our administrators within our universities make decisions which result in teacher education programs in one university having a much more equitable level of resources than in another university. Those dramatic differences must eventually result in major differences in quality.

Quantitative standards which will enforce reasonable adequate minimal levels of funding are needed for teacher education. The quality of what we do in pre-service preparation and continuing education of professional educators is vitally important to the quality of education in this nation.

Suggestions for Use of the Data

Several ACSESULGC deans have prepared excellent analyses of the data for their program in relation to the national, or regional, data from these studies. Their purposes were not only to better understand the particular condition of their programs, but also to identify areas of serious deficit or discrepancy against peer institutions.

I have also suggested that certain variables appear to be more critical than others in assessing productivity and resource relationships, and in preparing a more concise snapshot of their program's relative condition.

A profile of a particular Teacher Education program's resource and productivity variables can be developed. One way in which this can be done is by transforming an institution's rankings on those variables to stanine scores, and plotting those. The stanine scale is a condensed form of a T scale. Stanine scores range from 1 to 9 along the base line of a normal curve (see figure which follows).

The following table includes the data to assist you in transforming your rank scores to stanine scores for the most important resources and productivity variables. For example, if your rank on the average academic year professor's salary (AYPROFD) was 46, that rank score would fit within stanine 6 for that variable. Stanine 6 for that variable includes all ranks from 45 through 56.

To transform the rankings for your Teacher Education program for each of these resource and productivity variables, follow the above example for each one. Place your stanine score midpoint within each stanine band. You might then connect the points with a line, and compare either individual variables, or the profiles for each of the graphs.

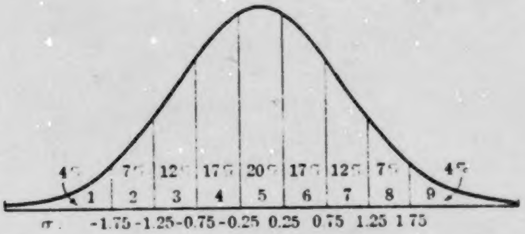


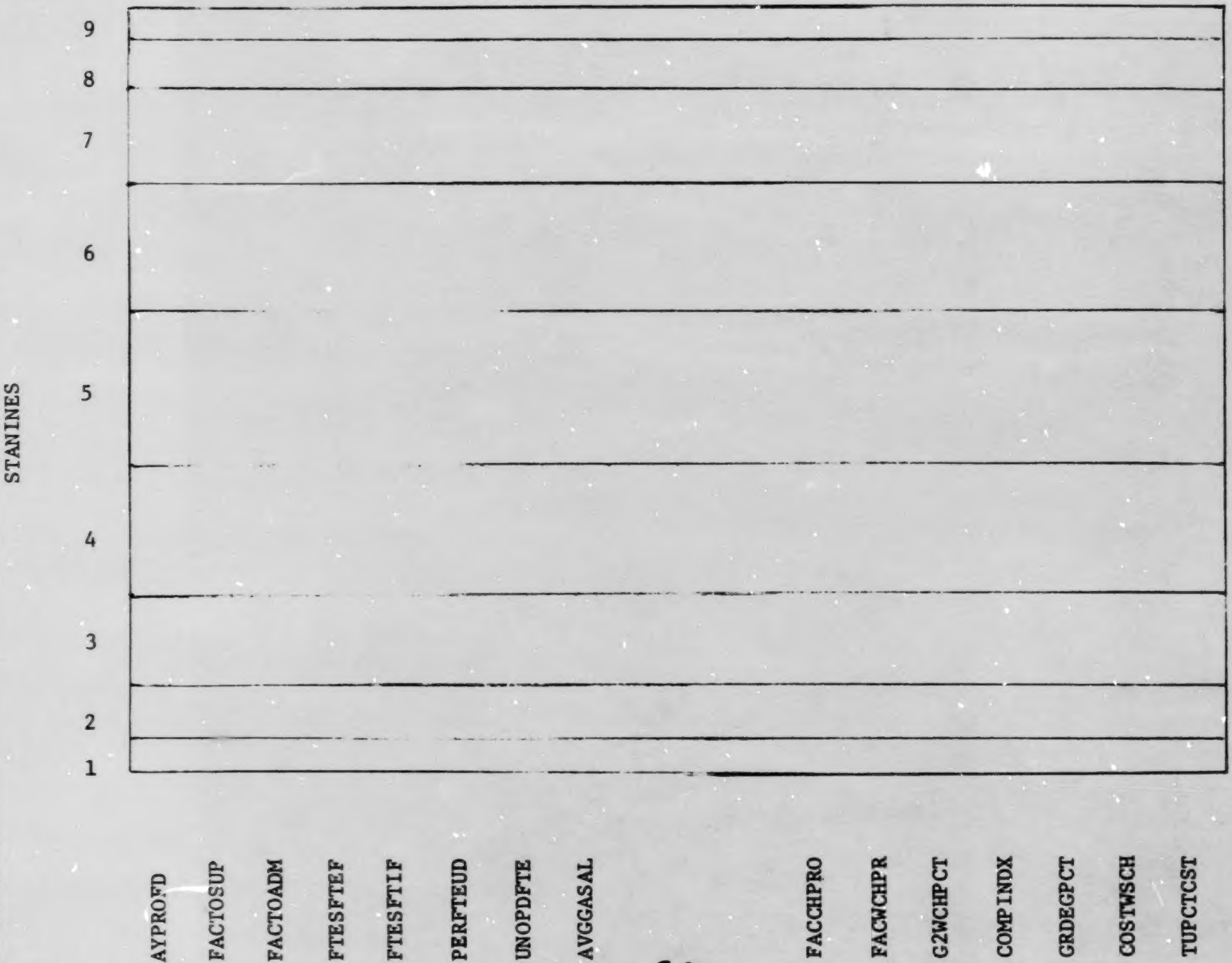
FIG. 59 Stanine scale showing percents on each score from 1 to 9

TRANSFORMATION OF RANKS TO STANINE SCORES

	VARIABLE	TABLE	RANKS WITHIN STANINES								
			1	2	3	4	5	6	7	8	9
RESOURCES	AYPROFD	3	1-3	4-8	9-17	18-29	30-44	45-56	57-65	66-70	71-73
	FACTOSUP	61	1-3	4-8	9-17	18-29	30-44	45-56	57-65	66-70	71-73
	FACTOADM	61	1-3	4-8	9-16	17-28	29-40	41-57	58-65	66-70	71-73
	FTESFTEF	62	1-3	4-8	9-16	17-28	29-40	41-57	58-65	66-70	71-73
	FTESFTIF	62	1-3	4-8	9-16	17-28	29-40	41-57	58-65	66-70	71-73
	PERFTEUD	63	1-3	4-8	9-17	18-29	30-44	45-56	57-65	66-70	71-73
	UNOPDFTE	63	1-3	4-8	0-17	18-29	30-44	45-56	57-65	66-70	71-73
	AVGGASAL	66	1-3	4-8	9-16	17-28	29-40	41-57	58-65	66-70	71-73
PRODUCTIVITY	FACCHPRO	50	1-3	4-8	9-16	17-28	29-40	41-57	58-65	66-70	71-73
	FACWCHPR	50	1-3	4-7	8-16	17-27	28-41	42-58	59-66	67-70	71-73
	G2WCHPCT	52	1-3	4-7	8-16	17-27	28-41	42-58	59-66	67-70	71-73
	COMPINDX	53	1-3	4-7	8-16	17-27	28-41	42-58	59-66	67-70	71-73
	GRDEGPCT	58	1-3	4-8	9-16	17-28	29-40	41-57	58-65	66-70	71-73
	COSTWSCH	60	1-3	4-7	8-16	17-27	28-41	42-58	59-66	67-70	71-73
	TUPCTCST	65	1-3	4-7	8-16	17-27	28-41	42-58	59-66	67-70	71-73

University: ______________________________

STANINE SCORES
FOR
RESOURCE AND PRODUCTIVITY VARIABLES
73 UNIVERSITIES FOR 1982-1983



TABLES 1 - 74

TABLE 1. HEADCOUNT FACULTY BY RANK

RANK	INSTID	HCPROF	HCASSOC	HCASST	HCINSTR	HCTOTAL
1	232	71	90	73	26	260
2	497	92	45	52	58	247
3	193	39	73	44	69	225
4	466	60	53	75	17	205
5	491	53	45	43	46	187
6	311	44	77	19	45	185
7	565	50	24	23	84	181
8	430	100	55	21	1	177
9	344	81	68	26	0	175
10	264	77	39	18	39	173
11	442	99	44	25	5	173
12	590	39	33	29	72	173
13	302	43	40	45	41	169
14	367	90	27	25	19	161
15	662	70	54	23	8	155
16	295	20	46	51	37	154
17	289	67	61	21	4	153
18	537	61	51	38	3	153
19	360	80	40	28	2	150
20	504	62	29	33	16	140
21	251	72	47	12	8	139
22	324	47	35	33	20	135
23	234	31	58	37	8	134
24	579	47	38	36	13	134
25	388	62	22	26	20	130
26	256	31	54	30	13	128
27	698	39	30	28	31	128
28	682	86	31	9	0	126
29	296	51	54	13	6	124
30	668	33	27	35	24	119
31	599	27	25	39	27	118
32	271	25	42	24	25	116
33	326	35	32	26	21	114
34	469	45	44	20	5	114
35	594	21	22	31	40	114
36	680	52	23	33	6	114
37	553	28	32	19	32	111
38	640	35	19	29	25	108
39	245	64	30	13	0	107
40	631	42	33	28	0	106
41	247	27	29	34	15	105
42	248	49	29	21	4	103
43	536	32	41	27	3	103
44	357	26	44	29	0	99
45	105	42	32	10	12	96
46	301	14	46	31	4	95
47	533	30	34	26	5	95
48	476	27	44	22		93
49	554	27	30	10	25	92
50	219	26	48	11	3	88
51	620	18	18	33	18	87
52	238	17	29	28	12	86
53	421	36	37	9	3	85
54	163	25	25	28	0	78
55	103	40	22	7	7	76
56	209	32	25	16	1	74
57	246	18	16	26	12	72
58	612	22	23	23	2	70
59	616	38	24	6	0	68
60	328	21	29	13	2	65
61	559	14	32	10	4	60
62	610	22	18	17	1	58
63	252	21	14	11	11	57
64	515	13	23	15	6	57
65	529	28	11	13	5	57
66	549	20	15	11	11	57
67	323	21	10	21	3	55
68	692	22	10	13	4	49
69	270	28	14	6		48
70	107	12	14	16		42
71	178	17	9	10	6	42
72	658	13	12	14	3	42
73	686	18	4	1	10	33
AVERAGE		41	34	25	16	115

TABLE 2. HEADCOUNT FACULTY BY DEGREE

RANK	INSTID	HCEDD	HCPHD	HCEDS	HCMA	HCOTHER	HCTOTAL
1	232	112	124	3	25	0	264
2	193	50	128	0	33	14	225
3	466	76	109	0	17	0	202
4	497	80	83	0	37	0	200
5	442	46	115	0	20	7	188
6	491	24	92	0	58	13	187
7	311	12	131	0	32	10	185
8	565	61	47	0	60	13	181
9	590	28	73	1	75	1	178
10	430						177
11	344	0	0	0	0	0	175
12	264	70	66	4	31	2	173
13	302	52	52	0	49	16	169
14	367	68	52	0	1	0	161
15	662	61	94	0	0	0	155
16	295	62	47	1	36	8	154
17	289	48	95	0	7	3	153
18	537	31	111		7	4	153
19	360	36	112	0	2	0	150
20	504	60	54	0	26	0	140
21	324	39	74	0	19	3	135
22	579	60	52	0	22	0	134
23	234	61	65	0	7	1	134
24	251	47	64	1	19	2	133
25	388	31	43	15	37	4	130
26	256	33	84	0	11	0	128
27	698	32	46	1	43	6	128
28	682	35	70	0	21	0	126
29	296	44	72	0	8	0	124
30	668	31	48	0	39	1	119
31	599	31	55	0	23	9	118
32	271	33	61	0	17	5	116
33	469	16	89		7	2	114
34	680	38	56	0	20	0	114
35	326	30	63	0	14	7	114
36	594	28	42	2	42	0	114
37	553	47	34	0	16	14	111
38	640	48	29	2	27	2	108
39	245	48	56	1	2	0	107
40	631	0	95	0	11	0	106
41	247	45	35	4	21	0	105
42	248	48	44	1	10	0	103
43	536	29	61	0	10	3	103
44	357	37	49	0	12	1	99
45	105	45	41	0	8	2	96
46	301	55	23	0	17	0	95
47	533	34	48	1	6	6	95
48	476	13	80		2		93
49	554	42	33	0	17	0	92
50	620	25	31	0	30	6	92
51	219	43	40	1	4	0	88
52	238	34	37	0	14	1	86
53	421	26	49	0	10	0	85
54	163	22	56	0	0	0	78
55	103	21	47	0	8	0	76
56	209	45	23	1	5	0	74
57	612						74
58	246	28	26	0	17	1	72
59	616	17	50	0	1	0	68
60	328	23	28	3	1	0	65
61	559	26	30		4		60
62	610	20	26		12		58
63	549	18	29	0	10	0	57
64	529	18	32	0	6	1	57
65	252	24	27	0	5	1	57
66	515	5	46	0	6	0	57
67	323	17	30	0	7	0	54
68	692	18	22	1	10	1	49
69	270	16	32				48
70	107	6	36	0	0	0	42
71	178	28	6	0	6	2	42
72	658	15	15	0	11	1	42
73	686	15	9	1	5	4	34
AVERAGE		37	57	1	17	3	115

TABLE 3. ACADEMIC YEAR SALARIES BY FACULTY RANK

RANK	INSTID	AYPROFD	AYASSOCD	AYASSTD	AYINSTD
1	163	47005	34019	23546	
2	549	42352	36321	28265	12848
3	324	41585	32843	22930	15804
4	252	41360	29886	22689	
5	533	41135	28857	20999	
6	559	40824	26846	22909	13365
7	311	40457	29330	20794	16560
8	107	40298	31301	20493	
9	360	40281	30182	23489	20160
10	103	39950	29795	20318	15851
11	421	39466	31656	26565	
12	193	39411	29388	23688	15817
13	105	39078	32638	25508	20581
14	234	38949	31739	23203	19920
15	662	38822	29242	24912	20900
16	301	38813	30222	23074	19576
17	616	38016	28107	23157	
18	640	38016	28896	24588	20004
19	326	37500	26800	21600	18500
20	271	37298	31920	22672	
21	256	37237	29537	22632	14000
22	328	37138	30006	22478	18437
23	469	36831	28577	22015	20854
24	682	36540	28884	22896	18832
25	296	36327	28103	23234	17302
26	537	36287	30662	21325	15150
27	323	36245	28135	20740	22600
28	238	36228	28001	23908	22350
29	590	35910	27117	23175	14337
30	442	35819	28323	22463	18553
31	344	35787	26680	20387	0
32	680	35400	29330	23749	19448
33	357	35280	26503	22127	
34	686	35216	30988	24116	24142
35	466	35200	26500	21850	19890
36	553	35040	25510	22070	17420
37	594	35000	27000	21500	18955
38	270	34575	28324	23327	
39	579	34474	27980	23157	20935
40	476	34400	27536	20387	
41	289	34348	25880	21567	20780
42	245	34101	25401	19696	
43	232	34021	27117	22219	19544
44	668	33665	27272	24016	14934
45	565	33646	26192	22722	20031
46	536	33620	24832	20964	18679
47	612	33610	25714	22949	17006
48	491	33609	27397	21997	16836
49	529	33565	24979	20298	15797
50	692	33505	23538	20351	19680
51	367	33137	25147	19687	14479
52	631	33131	26939	21200	
53	504	33112	25350	21216	20289
54	515	33000	26000	22700	18000
55	248	32948	25875	22010	18233
56	554	32306	26011	22625	13020
57	497	32166	25758	21186	13761
58	251	31806	25784	21080	17381
59	599	31718	25340	19935	17523
60	295	31539	25525	21324	17280
61	698	31473	26321	21086	17805
62	178	31219	26068	20248	17582
63	264	31062	24470	20260	15243
64	247	30512	24951	20165	15419
65	610	30134	24475	20506	20000
66	209	30031	24831	18902	15346
67	388	29930	23904	19141	16751
68	620	29667	24863	21398	18816
69	246	29432	23007	18334	15483
70	219	29270	25178	20066	17000
71	302	28541	24302	19592	15789
72	658	28338	22518	19150	15856
73	430	0			
AVERAGE		35246	27564	21966	17533

TABLE 4. RANK ORDER OF ASSOCIATE & ASSISTANT PROFESSOR SALARIES

RANK	INSTID	AYASSOCD	RANK	INSTID	AYASSTD
1	549	36321	1	549	28265
2	163	34019	2	421	26565
3	324	32843	3	105	25508
4	105	32638	4	662	24912
5	271	31920	5	640	24588
6	234	31739	6	686	24116
7	421	31656	7	668	24016
8	107	31301	8	238	23908
9	686	30988	9	680	23749
10	537	30662	10	193	23688
11	301	30222	11	163	23546
12	360	30182	12	360	23489
13	328	30006	13	270	23327
14	252	29886	14	296	23234
15	103	29793	15	234	23203
16	256	29537	16	590	23175
17	193	29388	17	616	23157
18	680	29330	18	579	23157
19	311	29330	19	301	23074
20	662	29242	20	612	22949
21	640	28896	21	324	22930
22	682	28884	22	559	22909
23	533	28857	23	682	22896
24	469	28577	24	565	22722
25	270	28324	25	515	22700
26	442	28323	26	252	22689
27	323	28135	27	271	22672
28	616	28107	28	256	22632
29	296	28103	29	554	22625
30	238	28001	30	328	22478
31	579	27980	31	442	22463
32	476	27536	32	232	22219
33	491	27397	33	357	22127
34	668	27272	34	553	22070
35	590	27117	35	469	22015
36	232	27117	36	248	22010
37	594	27000	37	491	21997
38	631	26939	38	466	21850
39	559	26846	39	326	21600
40	326	26800	40	289	21567
41	344	26680	41	594	21500
42	357	26503	42	620	21398
43	466	26500	43	537	21325
44	698	26321	44	295	21324
45	565	26192	45	504	21216
46	178	26068	46	631	21200
47	554	26011	47	497	21186
48	515	26000	48	698	21086
49	289	25880	49	251	21080
50	248	25875	50	533	20999
51	251	25784	51	536	20964
52	497	25758	52	311	20794
53	612	25714	53	323	20740
54	295	25525	54	610	20506
55	553	25510	55	107	20493
56	245	25401	56	344	20387
57	504	25350	57	476	20387
58	599	25340	58	692	20351
59	219	25178	59	103	20318
60	367	25147	60	529	20298
61	529	24979	61	264	20260
62	247	24951	62	178	20248
63	620	24863	63	247	20165
64	536	24832	64	219	20066
65	209	24831	65	599	19935
66	610	24475	66	245	19696
67	264	24470	67	367	19687
68	302	24302	68	302	19592
69	388	23904	69	658	19150
70	692	23538	70	388	19141
71	246	23007	71	209	18902
72	658	22518	72	246	18334
73	430		73	430	0
AVERAGE		27564	AVERAGE		21966

TABLE 5. SUMMER TERM SALARIES BY FACULTY RANK

RANK	INSTID	SSPROFD	SSASSOCD	SSASSTD	SSINSTD
1	163	15668	11340	7849	
2	421	14208	11396	9563	
3	537	12084	10210	7101	5045
4	590	11970	9039	7725	4779
5	668	11825	9724	8489	5905
6	234	11685	9522	6961	5976
7	311	11640	9876	7668	4196
8	579	11480	9317	7711	6971
9	565	11215	8730	7574	6677
10	271	11189	9576	6802	
11	692	11168	7838	6777	6553
12	296	10898	8431	6970	5191
13	245	10814	8410	6743	
14	554	10767	8670	7540	2170
15	231	10601	8594	7026	5793
16	466	10560	7950	6555	5967
17	360	10070	7546	5872	5040
18	504	9934	5070	4243	4058
19	248	9884	7762	6603	5470
20	209	9806	8109	6172	5011
21	367	9468	7185	5625	4137
22	295	9462	7658	6397	5184
23	388	8979	7171	5742	5025
24	442	8955	7081	5616	2783
25	107	8866	6886	4508	
26	616	8448	6246	5146	
27	559	8165	5369	4582	2673
28	469	8089	6252	4864	
29	344	8052	6003	4587	0
30	193	7882	5878	4738	3136
31	594	7778	6000	4778	4212
32	264	7766	6118	5065	3811
33	476	7644	6118	4530	
34	686	7632	6588	5544	4512
35	247	7628	6238	5041	3855
36	491	7478	6119	4969	3698
37	533	7471	4810	3500	
38	536	7463	5513	4654	4147
39	515	7333	5778	5044	4000
40	497	7148	5724	4708	3058
41	599	7060	5603	4157	3912
42	553	7008	5102	4414	3484
43	662	6988	5264	4484	3762
44	698	6924	5791	4639	3917
45	252	6894	4981	3782	
46	232	6804	5423	4444	3909
47	326	6750	4828	3888	3330
48	246	6600	6300	5600	4500
49	256	6462	5400	4662	2770
50	103	6392	4767	3251	2356
51	529	6130	4250	3975	1836
52	610	6117	5017	4204	4100
53	238	6050	4676	3993	3732
54	357	6000	5300	4425	
55	612	5858	4359	3261	
56	301	5822	4533	3461	2936
57	270	5685	4898	3980	3187
58	620	5638	4973	4066	3763
59	640	5632	3753	2494	1702
60	682	5544	4386	3480	3174
61	658	5465	4860	4200	
62	302	5150	3464	2963	1584
63	219	4700	4050	3650	2750
64	680	4650	4050	3630	3000
65	289	4293	3235	2696	0
66	328	4050	3450	3120	2850
67	323	3400	3200	3000	2400
68	178	3056	2620	2256	1818
69	324	0	0	0	0
70	430	0			
71	549	0			
72	105	0			
73	631	0	0	0	0
AVERAGE		8093	6329	5114	3751

TABLE 7. TOTAL UNIVERSITY-FUNDED FTE'S BY CALENDAR PERIOD

RANK	INSTID	AYTOTFTE	SSTOTFTE	CYTOTFTE	FYTOTFTE
1	360			435	435
2	232		18.84	367.13	385.97
3	537	317	23	81	382
4	311	240.7	16.77	122.87	380.34
5	466	204.27	28	138.75	371.02
6	497	192.7	25.25	131.71	349.66
7	442		6.59	332.34	338.93
8	344	219.57	16.75	95	331.32
9	264	238.7	18	72.5	329.2
10	296	126.74	30.46	170.27	327.47
11	662	307.22	17		324.22
12	289	146.25	21.5	148.6	316.35
13	193	174.88	14.67	94.65	282.2
14	553	159.02	31.61	76.84	267.47
15	367	183.25	25	40	248.25
16	324	0	0	247.67	247.67
17	295	124.78	24.46	93.18	243
18	504	102	9.25	126.17	237.42
19	251	184.5	15.3	36	235.8
20	388	167.15	22.43	43	232.58
21	245	97	12.25	120.78	230.03
22	579	134	37.5	57.25	228.75
23	302	111.62	15.25	100.14	227.01
24	234	80.15	6.25	140.25	226.65
25	491	113.77	10.58	99.67	224.02
26	469	139	10.25	70	219.25
27	565	141	41	31.62	213.62
28	668	103.41	5.75	97.58	206.7
29	326	154.03	22.91	25.03	202.97
30	680				201.28
31	248	124.78	15.84	52.71	199.33
32	301	150.7	10.7	37.9	199.3
33	247	141	12	38.8	191.8
34	256	128.5	7.6	101.64	190.87
35	631	142.19	11.92	35.44	189.55
36	476	85.57	10	93.93	189.5
37	599	109.1	18.6	53	180.7
38	640	124	13.25	43.3	180.55
39	594	132.13	10.75	35.5	179.78
40	105			177	177
41	219	162.33	9		171.33
42	271	136.98	3	30.27	170.25
43	357	105	8.67	52	165.67
44	533	148.5	13.75		162.25
45	682	115.5	6.5	33	155
46	536	98	9.56	43.8	151.36
47	616	93.29	6.25	43.98	143.52
48	421	77.15	10	55.19	142.34
49	209	71	17	48.9	136.9
50	163	76.55		46.8	123.35
51	238	74.1	2	46.1	122.2
52	103	120.54			120.54
53	328	64.03	9.35	45.48	118.86
54	246	70.43	11	35.79	117.22
55	698	63.03	10.76	42.51	116.3
56	692	68.91	4	42.9	115.82
57	554	62.61	11.75	34.85	109.21
58	620	65.99	5.62	36.71	108.32
59	529	65	9.5	34.5	105
60	612	96.96	5.25		102.21
61	323	73.45	4.25	23.16	100.86
62	610	42.75	4.75	51.92	99.42
63	515	68	12.25	13.5	93.75
64	107	50.1	4	33	87.1
65	549			83.52	83.52
66	559	48	6	26.16	80.16
67	178	77.13			77.13
68	270	71.9	4.6		76.5
69	252	53.63	3.38	12.66	69.67
70	686	13.5	3.5	32.64	49.34
71	658	39.84	1.81	4.72	46.37
72	590				0
73	430				0
AVERAGE		119.92	13.04	82.83	195.01

TABLE 8. UNIVERSITY-FUNDED FTE FACULTY POSITIONS BY CALENDAR PERIOD

RANK	INSTID	TAYUDFTE	TSSUDFTE	TCYUDFTE	TFYUDFTE
1	232		18.84	367.13	385.97
2	537	241	23	81	382
3	344	219.57	16.75	95	331.32
4	497	192.7	25.25	99.5	317.45
5	360			300	300
6	311	198.7	13.64	86.46	298.8
7	466	204.27	28	54.75	287.02
8	296	123.38	28.46	129.9	281.74
9	662	259.42	17		276.42
10	442		4.85	265.51	270.36
11	264	174.95	18	72.5	265.45
12	367	183.25	25	40	248.25
13	289	146.25	17	73.5	236.75
14	251	184.5	15.3	36	235.8
15	193	159.48	14.67	60.5	234.65
16	579	134	37.5	51.5	223
17	590				222.34
18	469	139	10.25	70	219.25
19	324	0	0	219.01	219.01
20	388	162.15	21.43	35	218.58
21	295	125.36	24.46	63.61	213.43
22	565	141	41	25.5	207.5
23	491	113.69	10.5	68.74	192.93
24	247	141	12	38.8	191.8
25	631	142.19	11.92	35.44	189.55
26	326	143.03	22.66	22.53	188.22
27	234	80.15	6.25	99.85	186.25
28	301	137.2	10.7	37.1	185
29	640	124	13.25	43.3	180.55
30	594	132.13	10.75	35.5	178.28
31	105			177	177
32	245	97	12.25	66	175.25
33	680				174.75
34	248	124.78	15.84	31.86	172.48
35	302	108.14	11.75	50.48	170.37
36	357	105	8.67	52	165.67
37	533	148.5	13.75		162.25
38	256	108.5	7.6	44.91	161.01
39	504	102	8.5	49.71	160.21
40	668	103.37	5.75	46	155.12
41	682	115.5	6.5	33	155
42	536	98	9.56	43.8	151.36
43	271	118.71	2.5	29.87	151.08
44	219	141.58	9		150.58
45	599	88.7	18.6	36.4	143.7
46	616	93.29	6.25	43.98	143.52
47	553	52.77	10.61	76.84	140.22
48	476	85.57	10	43.43	139
49	421	74.8	10	49.52	134.32
50	103	120.54			120.54
51	698	63.03	10.76	42.51	116.3
52	328	64.03	9.35	37.5	110.88
53	163	72.55		37.05	109.6
54	209	70	13.25	24	107.25
55	238	74.1	20	30.4	106.5
56	246	70.43	11	23.74	105.17
57	529	61	9.5	34.5	105
58	612	96.96	5.25		102.25
59	554	62.61	11.75	25.17	99.53
60	620	65.99	5.62	22.47	94.08
61	515	61.5	12.25	13.5	87.25
62	323	73.45	4.25	5.16	82.86
63	692	55.24	4	20.93	80.17
64	559	48	6	26.16	80.16
65	107	45.6	2.5	31	79.1
66	549			77.2	77.2
67	252	52.25	3.38	12.66	68.29
68	610	42.75	4.75	19.92	67.42
69	270	52.3	4		56.4
70	178	54.38			54.38
71	658	39.84	1.81	4.72	46.37
72	686	13.5	3.5	21	37.7
73	430				0
AVERAGE		109.67	12.63	62.55	171.46

TABLE 9. INSTRUCTIONAL FTE FACULTY, UNIVERSITY-FUNDED

RANK	INSTID	AYINSFTE	SSINSFTE	CYINSFTE	FYINSFTE
1	537	181	23		241
2	497	192.7	24		216.7
3	311	175.77	13.23		189
4	344	169.57	16.75	0	186.32
5	430				185
6	232		18.384	161.25	180.09
7	367	155	23		178
8	466	149.27	28	0	177.27
9	579	134	37.5		171.5
10	296	123.38	28.46	10	161.84
11	251	145	15		160
12	193	140.5	14	0	154.5
13	289	133.25	17	0	150.25
14	360			150	150
15	264	131.2	17.75		148.95
16	565	104.5	39.5	4.62	148.62
17	295	107.43	22.63	17.89	147.95
18	442		3.76	144.01	147.77
19	247	131	12		143
20	662	131.7	10.25		141.95
21	326	106.78	22.66		129.44
22	631	119.59	9.25		128.84
23	491	95.47	10.5	17.54	123.51
24	682	114	6.25		120.25
25	594	104.57	9	6	119.57
26	301	106.8	10.3		117.1
27	388	101.45	14.5		115.95
28	234	47.75	5.25	60.6	113.6
29	504	102	7.5		109.5
30	245	97	12.25	0	109.25
31	533	94.25	13.75		108
32	271	102.71	2.5		105.21
33	590				104.02
34	324	0	0	101.64	101.64
35	248	85.63	14.5	1	101.13
36	469	90.5	10.25		100.75
37	219	88.83	9		97.83
38	357	86	8.67	1.8	96.47
39	536	77.7	8.5	8.35	94.55
40	476	75.92	10	7.24	93.16
41	256	83.88	7.25	0	91.13
42	668	84.37	5.75	0	90.12
43	302	74.55	11.75		86.3
44	421	74.8	10	1	85.8
45	616	79.29	6.25		85.54
46	105			85	85
47	640	70.9	10.5		81.4
48	163	69.3		11.8	81.1
49	599	56.9	13	0	80.7
50	680				80
51	209	64	11.25		75.25
52	529	57	9.5	8	74.5
53	103	73.94			73.94
54	698	61.43	10.76		72.19
55	238	68.6	2		70.6
56	554	58.11	11		69.11
57	612	63.78	5.25		69.03
58	246	53.93	11	0	64.93
59	620	58.78	5.62		64.4
60	553	52.77	10.61	1	64.38
61	515	48	9		57
62	559	48	6	.33	54.33
63	270	49.7	4		53.7
64	328	31.4	8.1	8.1	47.6
65	323	43.15	3.5		46.65
66	252	43.5	2.88		46.38
67	549			40	40
68	107	36.1	2.5		38.6
69	610	31.03	4.75	1.66	37.44
70	658	35.91	1.25		37.16
71	692	31.88	3.5		35.38
72	178	34.38			34.38
73	686	13	3.5	10	27
AVERAGE		86.99	11.74	35.78	105.08

TABLE 10. RESEARCH FTE FACULTY, UNIVERSITY-FUNDED

RANK	INSTID	AYRESFTE	SSRESFTE	CYRESFTE	FYRESFTE
1	680			45.9	45.9
2	590			45.34	45.34
3	232			43.56	43.56
4	442			34.56	34.56
5	640	23.3	1.25		24.55
6	599	11.4	2.6		14
7	302	12.64			12.64
8	328	10.46		2.15	12.61
9	388	9.9	.33		10.23
10	553			7.11	7.11
11	193	5.5			5.5
12	662	4.25			4.25
13	264	3.25	.25		3.5
14	256			2.79	2.79
15	324			2.28	2.28
16	491	1.1		1.11	2.21
17	610	2		.11	2.11
18	536			1.6	1.6
19	234	.25		1.25	1.5
20	594			1.5	1.5
21	246			1.45	1.45
22	658			1.22	1.22
23	549			1.2	1.2
24	529			1	1
25	311	.3			.3
26	476	.2			.2
27	631				0
28	103				0
29	105				0
30	107				0
31	163				0
32	178				0
33	209				0
34	219				0
35	238				0
36	245				0
37	247				0
38	248				0
39	251				0
40	252				0
41	270				
42	271				0
43	289				0
44	295				0
45	296				0
46	301				0
47	323				0
48	326				0
49	344				0
50	357				0
51	360				0
52	367				0
53	421				0
54	430				0
55	466				0
56	469				0
57	497				0
58	504				0
59	515				0
60	533				0
61	537				0
62	554				0
63	559				0
64	565				0
65	579				0
66	612				0
67	616				0
68	620				0
69	668				0
70	682				0
71	686				0
72	692				0
73	698				0
AVERAGE		6.50	1.11	11.42	10.89

TABLE 11. SERVICE FTE FACULTY, UNIVERSITY-FUNDED

RANK	INSTID	AYSVCFTE	SSSVCFTE	CYSVCFTE	FYSVCFTE
1	232			15.32	15.32
2	234	14.9			14.9
3	302	11.57		2	13.57
4	328	10.46		2.15	12.61
5	388	7.2	.85	3	11.05
6	599	7.6	1.75		9.35
7	668			9	9
8	565	7.5			7.5
9	640	7.1			7.1
10	559			7	7
11	680			7	7
12	442			6.72	6.72
13	421			6.33	6.33
14	193			6	6
15	590			15.2	5.2
16	662	3.87			3.87
17	553			3.74	3.74
18	610	3.47		.18	3.65
19	491	.99		2.25	3.24
20	658	1.95	.48		2.43
21	536	.9	.2	1.2	2.3
22	324			1.61	1.61
23	476	1.07		.43	1.5
24	238	1			1
25	594	1			1
26	686			1	1
27	311	.52			.52
28	246			.5	.5
29	256			.5	.5
30	103				0
31	105				0
32	107				0
33	163				0
34	178				0
35	209				0
36	219				0
37	245				0
38	247				0
39	248				0
40	251				0
41	252				0
42	264				0
43	270				
44	271				0
45	289				0
46	295				0
47	296				0
48	301				0
49	323				0
50	326				0
51	344				0
52	357				0
53	360				0
54	367				0
55	430				0
56	466				0
57	469				0
58	497				0
59	504				0
60	515				0
61	529				0
62	533				0
63	537				0
64	549				0
65	554				0
66	579				0
67	612				0
68	616				0
69	620				0
70	631				0
71	682				0
72	692				0
73	698				0
AVERAGE		5.07	0.82	4.56	5.71

TABLE 12. ADMINISTRATION FTE FACULTY, UNIVERSITY-FUNDED

RANK	INSTID	AYADMFTE	SSADMFTE	CYADMFTE	FYADMFTE
1	296			27.87	27.87
2	264	10.5		11.5	22
3	360			20	20
4	232			17.25	17.25
5	105			16.5	16.5
6	466			16	16
7	289	13		2	15
8	248	2.4	1	10	13.4
9	295	1.34		11.72	13.06
10	357	10		2.2	12.2
11	497			12	12
12	682			12	12
13	238			11.9	11.9
14	631	1.5		10.31	11.81
15	311			11.46	11.46
16	107			11	11
17	616			11	11
18	662	11			11
19	302			10.98	10.98
20	388	6.2	.75	4	10.95
21	245			10	10
22	692	1.77		8.18	9.95
23	193			9.5	9.5
24	553			9.31	9.31
25	421			9.19	9.19
26	256	4.62	.1	4.37	9.09
27	537			9	9
28	668			9	9
29	301	6		2	8
30	620			7.87	7.87
31	247			7.8	7.8
32	536	3	.2	4.25	7.45
33	680			7.35	7.35
34	491			7.25	7.25
35	640	6.7	.5		7.2
36	594	1.93	.25	5	7.18
37	476			6.76	6.76
38	442			6.72	6.72
39	612	6.68			6.68
40	698			6.57	6.57
41	324			6.4	6.4
42	367			6	6
43	328	.16	.5	5.1	5.76
44	469			5.5	5.5
45	610			5.25	5.25
46	234			5	5
47	251			5	5
48	323	2		2.5	4.5
49	599			4.5	4.5
50	559			4.33	4.33
51	533	4.25			4.25
52	529			4	4
53	549			4	4
54	590			3.75	3.75
55	103	3.6			3.6
56	246			3.54	3.54
57	515		.75	2.5	3.25
58	326			3.15	3.15
59	163			2.75	2.75
60	252			2.66	2.66
61	504			2.52	2.52
62	178	2.5			2.5
63	579			2.5	2.5
64	209	6	2	4	2
65	565			1.88	1.88
66	554			1.67	1.67
67	271	1			1
68	658			1	1
69	686			1	1
70	219				0
71	344				0
72	430				0
AVERAGE		4.83	0.67	7.26	8.01

TABLE 13. SUPPORT PERSONNEL FTE POSITIONS, UNIVERSITY-FUNDED

RANK	INSTID	AYSUPFTE	SSSUPFTE	CYSUPFTE	FYSUPFTE
1	344			95	95
2	232			92.07	92.07
3	430			83	83
4	311			75	75
5	537			72	72
6	360			70	70
7	469			64.5	64.5
8	296			64.47	64.47
9	662	63.4	.25		63.65
10	264			61	61
11	324			56.58	56.58
12	497			52	52
13	442			49.12	49.12
14	289			48.5	48.5
15	357			48	48
16	640			43.3	43.3
17	193			43	43
18	590			40.5	40.5
19	504			40.17	40.17
20	466			38.75	38.75
21	302			36.5	36.5
22	491			35.95	35.95
23	698			35.94	35.94
24	388	7		28	35
25	295			34	34
26	367			34	34
27	234			33	33
28	421			33	33
29	615			32.98	32.98
30	553			32.78	32.78
31	245			31.5	31.5
32	301	3.1	.3	28	31.4
33	247			31	31
34	251			31	31
35	256			30.25	30.25
36	271			29.87	29.87
37	476			29	29
38	680			29	29
39	536			28.4	28.4
40	668			28	28
41	631	2.35		25.13	27.48
42	533	27			27
43	105			25	25
44	579			25	25
45	219	23.75			23.75
46	554			23.5	23.5
47	594			23	23
48	163			22.5	22.5
49	612	22.5			22.5
50	529			21.5	21.5
51	599			21.1	21.1
52	682			21	21
53	248			20.86	20.86
54	103	20			20
55	107			20	20
56	328			20	20
57	209			19.5	19.5
58	326			19.38	19.38
59	565			19	19
60	246			18.75	18.75
61	238			18.5	18.5
62	549			18	18
63	323	14	.75	.2	16.75
64	620	1.39		14.6	15.99
65	559			14.5	14.5
66	270	14			14
67	515		2.5	11	13.5
68	692			12.75	12.75
69	610			12.72	12.72
70	178	11			11
71	252	1		10	11
72	686			9	9
73	658	1.73		2.5	4.23
AVERAGE		15.16	0.95	33.91	33.64

6

TABLE 14. GRADUATE ASSISTANT FTE POSITIONS, UNIVERSITY-FUNDED

RANK	INSTID	AYGAFTE	SSGAFTE	CYGAFTE	FYGAFTE
1	232			73.68	73.68
2	590			69	69
3	430	62			62
4	360			60	60
5	466	55			55
6	662	45.2	6.5		51.7
7	105			50.5	50.5
8	344	50			50
9	469	48.5			48.5
10	251	39.5	.3		39.8
11	248	36.75	.34		37.09
12	497		1.25	35.5	36.75
13	326	36.25			36.25
14	388	30.4	5		35.4
15	324			30.5	30.5
16	565	29	1.5		30.5
17	367	28.25	2		30.25
18	264	30			30
19	219	29			29
20	301	21.3	.1	7.1	28.5
21	296			27.56	27.56
22	256	20	.25	7	27.25
23	594	24.63	1.5		26.03
24	612	25.25			25.25
25	245			24.5	24.5
26	442			24.38	24.38
27	579			24	24
28	103	23			23
29	289			23	23
30	533	23			23
31	553			22.9	22.9
32	311	22.11	.41		22.52
33	692	21.59	.5		22.09
34	491	16.13		4.64	20.77
35	631	18.75	2.67		21.42
36	668	19			19
37	295	16.59	1.83		18.42
38	234	17.25	1		18.25
39	238	18			18
40	537	18			18
41	536	16.4	.66		17.06
42	640	16	1		17
43	246	16.5			16.5
44	193	13.48	.67	2	16.15
45	271	15			15
46	323	14.3		.66	14.96
47	599	12.8	1.25		14.05
48	549			14	14
49	616	14			14
50	515	13.5			13.5
51	328	11.55	.75		12.3
52	302	9.38		1	10.38
53	247	10			10
54	107	9.5			9.5
55	357	9			9
56	476	8.38			8.38
57	252	7.75	.5		8.25
58	504		1	7.02	8.02
59	178	6.5			6.5
60	610	6.25			6.25
61	270	5.6	.5		6.1
62	620	5.82			5.82
63	680			5.5	5.5
64	554	4.5	.75		5.25
65	529	4			4
66	163	3.25			3.25
67	698	1.6			1.6
68	682	1.5			1.5
69	209			.5	.5
70	686	.5			.5
71	658	.25	.08		.33
72	421				0
[illegible]	559				0
AVERAGE		19.30	1.29	23.41	22.66

TABLE 15. TOTAL FTE POSITIONS, EXTERNALLY-FUNDED

RANK	INSTID	TAYEDFTE	TSSEDFTE	TCYEDFTE	TFYEDFTE
1	360			135	135
2	553	106.25	21		127.25
3	248	88.03	15.5	11	114.53
4	430	88			88
5	466			84	84
6	311	42	3.13	36.41	81.54
7	289		4.5	75.1	79.6
8	504		.75	76.46	77.21
9	537	76			76
10	442		1.74	66.83	68.57
11	264	63.75			63.75
12	590			58.75	58.75
13	302	3.48	3.5	49.66	56.64
14	245			54.78	54.78
15	668			51.58	51.58
16	476			50.5	50.5
17	662	47.8			47.8
18	193	13.4		34.15	47.55
19	296	3.36	2	40.37	45.73
20	234			40.4	40.4
21	599	20.4		16.6	37
22	692	13.67		21.98	35.65
23	497			32.21	32.21
24	610			32	32
25	491	.08	.08	30.93	31.09
26	256			29.86	29.86
27	209	1	3.75	24.9	29.65
28	295			29.57	29.57
29	324			28.66	28.66
30	680			26.53	26.53
31	178	22.75			22.75
32	219	20.75			20.75
33	271	18.27	.5	.4	19.17
34	323			18	18
35	238			15.7	15.7
36	326	12	.25	2.5	14.75
37	301	13.5		.8	14.3
38	620			14.24	14.24
39	388	5	1	8	14
40	163	4		9.75	13.75
41	246			12.05	12.05
42	686			11.64	11.64
43	554			9.68	9.68
44	421	2.35		5.67	8.02
45	107	4.5	1.5	2	8
46	328			7.98	7.98
47	515	6.5			6.5
48	549			6.32	6.32
49	565			6.12	6.12
50	579			5.75	5.75
51	594			1.5	1.5
52	252	1.38			1.38
53	658			.41	.41
54	103				0
55	105				0
56	232				0
57	247				0
58	251				0
59	270				
60	344				0
61	357				0
62	367				0
63	469				0
64	529				0
65	533				0
66	536				0
67	559				0
68	612				0
69	616				0
70	631				0
71	640				0
72	682				0
73	698				0
AVERAGE		27.13	4.23	29.02	38.00

TABLE 16. FTE FACULTY POSITIONS, EXTERNALLY-FUNDED

RANK	INSTID	EDFYTLFT	EDFYINFT	EDFYRSFT	EDFYSVFT
1	360	135		30	
2	553	127.25	14.1	6	27.1
3	430	88		19	
4	466	84		48	
5	311	81.54	27.45	8.32	.72
6	289	79.6	4.5	39.85	
7	504	77.21	9.77		2.37
8	537	76		51	25
9	442	68.57	1.85	20.19	2.76
10	264	63.75	6	2.25	26
11	590	58.75		16.25	3
12	302	56.64	6.48	18.17	5.97
13	245	54.78		20.05	
14	668	51.58		31.58	
15	476	50.5	4	.5	7
16	662	47.8		13.5	
17	193	47.55	4.15	19.5	5.55
18	296	45.73	3.11	.33	1.92
19	234	40.4	5.95	9.2	18.75
20	599	37	16.7	8.3	2
21	692	35.65	4.78	1	
22	497	32.21		12.66	
23	610	32	8.07	.53	.9
24	256	29.86	2.63	4	1.75
25	209	29.65	13.9	1	6
26	295	29.57	16.06	1	2
27	324	28.366	2.02	2.71	3.59
28	680	26.53		7.1	7.7
29	178	22.75	3		10.75
30	491	21.08		21.08	
31	248	20.85			
32	219	20.75	2		
33	271	19.17	15.1	.5	
34	323	18	12		
35	238	15.7	1	.2	2.5
36	326	14.75	9.25		1.5
37	301	14.3	11.2		
38	620	14.24	8.76		
39	388	14	2	.5	1.5
40	163	13.75	4		1.75
41	246	12.05		1	2
42	686	11.64		7.64	
43	554	9.68	3.43		
44	421	8.02	3.35		1.67
45	107	8	1	1	
46	328	7.98	2.4	1.76	1.84
47	515	6.5	5.5		
48	549	6.32	2.02		.75
49	565	6.12	3		
50	579	5.75			3.5
51	594	1.5		.5	
52	252	1.38			
53	658	.41	.31		
54	103	0			
55	105	0			
56	232	0			
57	247	0			
58	251	0			
59	270				
60	344	0			
61	357	0			
62	367	0			
63	469	0			
64	529	0			
65	533	0			
66	536	0			
67	559	0			
68	612	0			
69	616	0			
70	631	0			
71	640	0			
72	682	0			
73	698	0			
AVERAGE		36.04	6.69	11.84	6.13

TABLE 17. FTE SUPPORT PERSONNEL & GRADUATE ASSISTANTS, EXTERNALLY-FUNDED

RANK	INSTID	EDFYSPFT
1	504	53.37
2	360	45
3	430	43
4	466	36
5	311	35
6	476	31
7	296	29.07
8	590	28.5
9	553	24.4
10	264	21
11	442	20.71
12	668	20
13	610	19
14	219	18.75
15	662	14
16	302	12.02
17	692	10.75
18	324	10.74
19	234	10
20	193	9.1
21	680	8.5
22	599	7.6
23	497	7.2
24	388	7
25	245	6.84
26	256	6.7
27	248	6.3
28	209	6.25
29	238	6
30	620	5.84
31	491	5.53
32	246	5
33	295	5
34	163	4
35	323	4
36	686	3.5
37	421	3
38	549	3
39	554	3
40	178	2.5
41	326	2.5
42	579	2.25
43	301	2
44	565	2
45	107	1
46	515	1
47	271	.4
48	328	.29
49	103	0
50	105	0
51	232	0
52	247	0
53	251	0
54	252	0
55	270	0
56	289	0
57	344	0
58	357	0
59	367	0
60	469	0
61	529	0
62	533	0
63	536	0
64	537	0
65	559	0
66	594	0
67	612	0
68	616	0
69	631	0
70	640	0
71	658	0
72	682	0
73	698	0
AVERAGE		12.71

RANK	INSTID	EDFYGAFT
1	553	55.65
2	360	50
3	245	27.89
4	430	26
5	442	23.06
6	662	20.3
7	256	14.78
8	497	12.35
9	248	12.25
10	302	12
11	296	11.3
12	504	11.2
13	324	9.6
14	193	9.25
15	311	8.64
16	264	8.25
17	234	6.5
18	238	6
19	692	5.41
20	590	5
21	491	4.48
22	246	4.05
23	107	4
24	163	4
25	295	4
26	680	3.23
27	271	3.17
28	388	3
29	476	3
30	209	2.5
31	599	2.4
32	554	2.25
33	610	1.75
34	328	1.69
35	323	1.5
36	326	1.5
37	252	1.38
38	178	1.25
39	565	1.12
40	301	1.1
41	594	1
42	686	.5
43	658	.1
44	103	0
45	105	0
46	219	0
47	232	0
48	247	0
49	251	0
50	270	0
51	289	0
52	344	0
53	357	0
54	367	0
55	421	0
56	466	0
57	469	0
58	515	0
59	529	0
60	533	0
61	536	0
62	537	0
63	549	0
64	559	0
65	579	0
66	612	0
67	616	0
68	620	0
69	631	0
70	640	0
71	668	0
72	682	0
73	698	0
AVERAGE		9.03

TABLE 18. TOTAL FTE POSITIONS, UNIVERSITY- AND EXTERNALLY-FUNDED

RANK	INSTID	GRTLAYFT	GRTLSSFT	GRTLCYFT	GRTLFYFT
1	360			435	435
2	430	418			418
3	232		18.84	367.13	385.97
4	311	240.7	16.77	122.87	380.84
5	537	275	23	81	379
6	466	204.27	28	138.75	371.02
7	497	192.7	25.25	131.71	349.66
8	442		6.59	332.34	338.93
9	590			336.56	336.56
10	344	219.57	16.75	95	331.32
11	264	238.7	18	72.5	329.2
12	296	126.74	30.46	170.27	327.47
13	662	307.22	17		324.22
14	289	146.25	21.5	148.6	316.35
15	193	174.88	14.67	94.65	282.2
16	553	159.02	31.61	76.84	267.47
17	367	183.25	25	40	248.25
18	324			247.67	247.67
19	295	124.78	24.46	93.18	243
20	504	102	9.25	126.17	237.42
21	251	184.5	15.3	36	235.8
22	388	167.15	22.43	43	232.58
23	245	97	12.25	120.78	230.03
24	579	134	37.5	57.25	228.75
25	302	111.62	15.25	100.14	227.01
26	234	80.15	6.25	140.25	226.65
27	491	113.77	10.58	99.67	224.02
28	469	139	10.25	70	219.25
29	565	141	41	31.62	213.62
30	668	103.41	5.75	97.58	206.7
31	326	154.03	22.91	25.03	202.97
32	680			201.28	201.28
33	301	150.7	10.7	37.9	199.3
34	248	124.78	15.84	52.71	193.33
35	247	141	12	38.8	191.8
36	256	128.5	7.6	101.64	190.87
37	631	142.19	11.92	35.44	189.55
38	476	85.57	10	93.93	189.5
39	599	109.1	18.6	53	180.7
40	640	124	13.25	43.3	180.55
41	594	132.13	10.75	35.5	179.78
42	105			177	177
43	219	162.33	9		171.33
44	271	136.98	2.5	30.27	170.25
45	357	105	8.67	52	165.67
46	533	148.5	13.75		162.25
47	682	115.5	6.5	33	155
48	536	98	9.56	43.8	151.36
49	616	93.29	6.25	43.98	143.52
50	421	77.15	10	55.19	142.34
51	209	71	17	48.9	136.9
52	238	74.1	2	46.1	135.7
53	163	76.55		46.8	123.35
54	103	120.54			120.54
55	328	64.03	9.35	45.48	118.86
56	246	70.43	11	35.79	117.22
57	698	63.03	10.76	42.51	116.3
58	692	68.91	4	42.9	115.82
59	554	62.61	11.75	34.85	109.21
60	529	65	9.5	34.5	105
61	612	96.96	5.25		102.21
62	323	73.45	4.25	23.16	100.86
63	610	42.75	4.75	51.92	99.42
64	515	68	12.25	13.5	93.75
65	107	50.1	4	33	87.1
66	549			83.52	83.52
67	559	48	6	26.16	80.16
68	178	77.13			77.13
69	270	71.9	4.6		76.5
70	252	53.63	3.38	12.66	69.67
71	686	13.5	3.5	32.64	49.34
72	658	39.84	1.81	5.13	46.78
73	620			14.24	14.24
AVERAGE		124.76	13.37	88.22	198.79

TABLE 19. TOTAL BUDGETS, UNIVERSITY AND EXTERNAL FUNDS

RANK	INSTID	GRTOTAYD	GRTOTSSD	GRTLCYD	GRTLFYD
1	430			13625247	13625247
2	232		693485	12172072	12865557
3	360			11970000	11970000
4	537	8591224	769860	1999463	11360547
5	442		222959	10950362	11173321
6	311	6953461	486073	3526759	10966293
7	234	3005540	179730	6917288	10102558
8	344	5597961	536343	3214337	9348641
9	296	3842990	911408	4258014	9012412
10	662	8360279	429432		8789711
11	497	5092827	636758	2819916	8549501
12	289	4979065	719975	2842280	8541320
13	193	4829602	428601	3084398	8342601
14	590			8142169	8142169
15	264	5960319	447209	1489156	7896684
16	367	5757715	818504	1216072	7792291
17	466	4333817	718440	2697626	7749883
18	251	5199499	418492	6281473	7631471
19	219	3749932	229294		7265158
20	553	4700901	893916	1468655	7095782
21	326	5223448	590050	1116025	6929523
22	616	2636019	190000	4086352	6912371
23	469	3410110	265425	3155147	6830682
24	680			6731479	6731479
25	491	2534111	295141	3844187	6673440
26	324			6476639	6476639
27	295	2660828	531653	3203304	6395785
28	301	4771650	312957	1150549	6235156
29	668	2788438	179240	3193564	6161242
30	504	2781548	240242	3534704	6156494
31	245	2773079	348562	2855690	5997331
32	421	3142344	363983	2384892	5891219
33	579	3731345	1040000	1095922	5867267
34	247	4125796	372794	1340216	5838626
35	388	4047948	537222	1041196	5626366
36	302	2543258	338173	2735488	5616919
37	698	1583710	203081	3735824	5522615
38	357	2855168	236520	2400696	5492384
39	256	2863995	222800	2358367	5445162
40	631	4073996	274200	902970	5251166
41	682	2590000	152000	2410000	5152000
42	271	4509712	97384	449192	5056288
43	105			5004040	5004040
44	476	2348304	281480	2308283	4938067
45	163	2978321		1758538	4891851
46	536	2228077	225400	2378125	4831602
47	599	2326651	443514	2059350	4829515
48	209	2149326	447934	2093406	4720660
49	565	2966980	757139	889635	4613754
50	248	2949289	424092	1155618	4528999
51	594	2975934	245000	1065462	4311396
52	533	3829772	402190		4231962
53	640	3052929	319287	793811	4172231
54	238	2434531	70293	1448203	3953027
55	103	3941423			3941723
56	323	2311603	151682	1267984	3731269
57	328	1978737	176083	1114389	3496014
58	692	1505027	105636	1569657	3180320
59	554	1777236	325489	995804	3098529
60	270	2795218	138313		2933531
61	620	1698053	165905	1062723	2926681
62	612	2653185	154700		2803885
63	549			2658780	2658780
64	610	1010826	124804	1441655	2577285
65	107	1373521	131982	1008779	2514282
66	178	2339193			2339193
67	246	1462746	249865	567328	2279939
68	515	1677074	306709	287169	2270952
69	529	1222640	197106	843203	2262949
70	559	1433459	176214	571595	2181268
71	252	1498355	92333	277475	1868163
72	686	501815	120390	1038344	1660549
73	658	923041	40249	231075	1194365
AVERAGE		3264764	353214	2951032	5827782

TABLE 20. TOTAL BUDGETS, UNIVERSITY- AND EXTERNALLY-FUNDED

RANK	INSTID	GRTLFYD	FYTOTUND	FYTOTEXD
1	430	13625247	9377267	4247980
2	232	12865557	11405065	1460492
3	360	11970000	8605000	3365000
4	537	11360547	9022338	2338209
5	442	11173321	8002766	3170555
6	311	10966293	8644503	2321790
7	234	10102558	7397781	2704777
8	344	9348641	9348641	
9	296	9012412	7416345	1596067
10	662	8789711	6935505	1854206
11	497	8549501	7701068	848433
12	289	8541320	6889654	1651666
13	193	8342601	6750805	1591796
14	590	8142169	6642000	1500169
15	264	7896684	5925266	1971418
16	367	7792291	7792291	
17	466	7749883	6087883	1662000
18	251	7631471	5890576	1740895
19	219	7265158	3105565	412367
20	553	7095782	3531144	3564638
21	326	6929523	6511593	417930
22	616	6912371	3661359	3251012
23	469	6830682	5394714	1435968
24	680	6731248	5637231	1094248
25	491	6673440	5830932	842508
26	324	6476639	5044832	1431807
27	295	6395785	5273370	1122415
28	301	6235156	5719629	515527
29	668	6161242	4573050	1588192
30	504	6156494	4158707	1997787
31	245	5997331	4423823	1553574
32	421	5891219	5343462	547757
33	579	5867267	5689267	178000
34	247	5838626	5507458	331168
35	388	5626366	5394024	232342
36	302	5616919	3889904	1727015
37	698	5522615	3858857	1663758
38	357	5492384	4355962	1136422
39	256	5445162	4511792	933370
40	631	5251166	5251166	
41	682	5152000	5152000	
42	271	5056288	4388578	667710
43	105	5004040	4435038	569002
44	476	4938067	3663456	1274611
45	163	4891851	4295558	596293
46	536	4831602	3586244	1245358
47	599	4829515	3664404	1165111
48	209	4720660	3469943	1250723
49	565	4613754	4492716	121038
50	248	4528999	4142567	386432
51	594	4311396	4286396	25000
52	533	4231962	4231962	
53	640	4172231	4172231	
54	238	3953027	3565475	387552
55	103	3941423	3941423	
56	323	3731269	2701072	1030197
57	328	3496014	3269209	226805
58	692	3180320	2249791	930529
59	554	3098529	2666468	432061
60	270	2933531	2218312	715219
61	620	2926681	2637061	289620
62	549	2658780	2462724	196056
63	612	2653185	2653185	
64	610	2577285	1675204	902081
65	107	2514282	2208182	306100
66	178	2339193	1337558	1001635
67	246	2279939	2074721	205218
68	515	2270952	2075272	195680
69	529	2262949	2262949	
70	559	2181268	2181268	
71	252	1868163	1778412	89751
72	686	1660549	1389759	270790
73	658	1194365	1189877	4488
AVERAGE		5825710	4753721	1182354

TABLE 22. BUDGETS BY CALENDAR PERIOD, UNIVERSITY FUNDED

RANK	INSTID	AYTOTUND	SSTOTUND	CYTOTUND	FYTOTUND
1	232		693485	10711580	11405065
2	430			9377267	9377267
3	344	5597961	536343	3214337	9348641
4	537	6253015	769860	1999463	9022338
5	311	5895114	418657	2330732	8644503
6	360			8605000	8605000
7	442		157861	7844905	8002766
8	367	5757715	818504	1216072	7792291
9	497	5092827	636758	1971483	7701068
10	296	3757343	866853	2792149	7416345
11	234	3005540	179730	4212511	7397781
12	662	6506073	429432		6935505
13	289	4979065	577437	1333152	6889654
14	193	4575381	428601	1746823	6750805
15	590			6642000	6642000
16	326	4853849	584700	1073044	6511593
17	466	4333817	718440	1035626	6087883
18	264	3988901	447209	1489156	5925266
19	251	4599499	418492	872585	5890576
20	491	2526531	293891	595782	5830932
21	301	4307054	312957	1099618	5719629
22	579	3731345	1040000	917922	5689267
23	680			5637231	5637231
24	247	4125796	372794	1008868	5507458
25	469	3410110	265425	1719179	5394714
26	388	3995958	531660	866406	5394024
27	421	3075108	363983	1904371	5343462
28	295	2660828	531653	2080889	5273370
29	631	4073996	274200	902970	5251166
30	682	2590000	152000	2410000	5152000
31	324			5044832	5044832
32	668	2788438	179240	1605372	4573050
33	256	2863995	222800	1424997	4511792
34	565	2966980	757139	768597	4492716
35	105			4435038	4435038
36	271	3860404	87851	440323	4388578
37	357	2855168	236520	1264274	4355962
38	163	2922782		1372766	4295558
39	594	2975934	245000	1065462	4286396
40	533	3829772	402190		4231962
41	640	3052929	325491	793811	4172231
42	504	2781548	221556	1155603	4158707
43	248	2949289	424092	769186	4142567
44	103	3941423			3941423
45	302	2485879	280011	1124014	3889904
46	698	1583710	203081	2072066	3858857
47	599	2054008	443514	1166882	3664404
48	476	2348304	281480	1033672	3663456
49	616	2636019	190000	835340	3661359
50	536	2228077	225400	1132767	3586244
51	238	2434531	70293	1060651	3565475
52	553	1730369	299810	1468665	3531144
53	209	2129407	405645	934891	3469943
54	328	1978737	176083	1114389	3269204
55	245	2773079	348562	1302116	3121707
56	219	3337565	229294		3105565
57	612	2653185	154700		2803885
58	323	2311603	151682	237787	2701072
59	554	1777236	325489	563743	2666468
60	620	1698053	165905	773103	2637061
61	549			2462724	2462724
62	529	1222640	197106	843203	2262949
63	692	1256152	105636	888003	2249791
64	270	2079999	138313		2218312
65	107	1296327	92942	818913	2208182
66	559	1433459	176214	571595	2181268
67	515	1481394	306709	287169	2075272
68	246	1462746	249865	362110	2074721
69	252	1418308	92333	267771	1778412
70	610	1010826	124804	539594	1675204
71	686	501815	120390	767554	1389759
72	178	1337558			1337558
73	658	923041	40249	226587	1189877
AVERAGE		3016649	341551	1978889	4737948

TABLE 23. BUDGETS FOR INSTRUCTIONAL FACULTY, UNIVERSITY-FUNDED

RANK	INSTID	AYINSUND	SSINSUND	CYINSUND	FYINSUND
1	232		693485	5467278	6160763
2	497	5092827	628866		5721693
3	344	5070728	495588		5566316
4	537	4884687	611000		5455687
5	360			5200000	5200000
6	367	4344715	643138		4987853
7	296	3757343	866853	201877	4826073
8	579	3731345	1040000		4771345
9	311	4308995	331927		4640922
10	193	4177224	417727		4594951
11	442		139768	4402255	4542023
12	251	4125586	414992		4540578
13	466	3819940	718440		4538380
14	247	4125796	372794		4498590
15	662	4155523	322941		4478464
16	289	3833847	489644		4323491
17	264	3280149	442221		3722370
18	234	1552925	170730	1970833	3694488
19	326	3220710	340600		3561310
20	295	2420520	509843	568160	3498523
21	533	2805457	402190		3471278
22	631	3214905	243891		3458796
23	491	2301207	250782	595782	3147771
24	245	2773079	348562		3121707
25	594	2637378	225575	235447	3098400
26	469	2741964	265425		3007389
27	324			2985370	2985370
28	504	2781548	200687		2982245
29	248	2542472	394595	32000	2969068
30	271	2863706	79237		2942943
31	163	2356565		541869	2898434
32	103	2859068			2859068
33	388	2441534	345465		2786999
34	105			2721607	2721607
35	301	2470199	239590		2709789
36	256	2485115	215442		2700557
37	682	2560000	140000		2700000
38	357	2373270	236520	65039	2674829
39	680			2661550	2661550
40	616	2433645	190000		2623645
41	476	2182644	281480	148406	2612530
42	421	2562590	337706	42128	2604718
43	590			2590380	2590380
44	219	2315435	229294		2544729
45	536	1931735	207369	277434	2416538
46	668	2226125	151257		2377382
47	640	1814978	270414		2085392
48	302	1777309	280011		2057320
49	554	1717646	322234		2039880
50	612	1865856	150000		2015856
51	238	1947836	52707		2000543
52	209	1625953	281329		1907282
53	599	1243636	282486	268816	1794938
54	698	1566783	203081		1769864
55	553	1418335	245746	20052	1716433
56	529	1192059	197106	298178	1687343
57	270	1532568	124728		1657296
58	549			1649371	1649371
59	515	1351894	250010		1601904
60	620	1352404	141681		1494085
61	252	1337458	88658		1426116
62	323	1280239	101327		1381566
63	559	1201226	148079	25970	1375275
64	328	942047	129830	189586	1261463
65	246	1037421	209971		1247392
66	107	1115327	734000		1188727
67	565	2539270	744537	176997	1175461
68	686	439660	120390	436705	996755
69	610	795120	119822	46448	961390
70	178	954993			954993
71	692	851109	92727		943836
72	658	853566	27900		881466
73	430				0
AVERAGE		2429956	316736	1252575	2864771

TABLE 24. BUDGETS FOR RESEARCH FACULTY, UNIVERSITY-FUNDED

RANK	INSTID	AYRESUND	SSRESUND	CYRESUND	FYRESUND
1	232			1770654	1770654
2	680			1281009	1281009
3	590			1129140	1129140
4	442			1056541	1056541
5	640	596349	27719		624068
6	328	314016		63195	377211
7	302	318176			318176
8	599	248727	56497		305224
9	388	238198	7817		246015
10	553			175547	175547
11	662	158677			158677
12	193	123780			123780
13	256			110463	110463
14	264	89995	4988		94983
15	491	34755		52272	87027
16	324			79375	79375
17	594			64421	64421
18	610	51443		3006	54449
19	536			53220	53220
20	246			49509	49509
21	549			48855	48855
22	234	8130		40652	48782
23	658			32634	32634
24	529			17000	17000
25	311	11300			11300
26	476	5000			5000
27	103				0
28	105				0
29	107				0
30	163				0
31	178				0
32	209				0
33	219				0
34	238				0
35	245				0
36	247				0
37	248				0
38	251				0
39	252				0
40	270				
41	271				0
42	289				0
43	295				0
44	296				0
45	301				0
46	323				0
47	326				0
48	344				0
49	357				0
50	360				0
51	367				0
52	421				0
53	430				0
54	466				0
55	469				0
56	497				0
57	504				0
58	515				0
59	533				0
60	537				0
61	554				0
62	559				0
63	565				0
64	579				0
65	612				0
66	616				0
67	620				0
68	631				0
69	668				0
70	682				0
71	686				0
72	692				0
73	698				0
AVERAGE		169119	24255	354558	320118

TABLE 25. BUDGETS FOR SERVICE FACULTY, UNIVERSITY-FUNDED

RANK	INSTID	AYSVCUND	SSSVCUND	CYSVCUND	FYSVCUND
1	232			506848	506848
2	234	484577			484577
3	590			378594	378594
4	328	314016		63195	377211
5	302	283854		49800	333654
6	388	169402	19731	80743	269876
7	680			225246	225246
8	442			205439	205439
9	599	165819	37648		203467
10	421			193427	193427
11	640	181498			181498
12	193			159501	159501
13	565	155462			155462
14	662	136907			136907
15	668			131198	131198
16	491	26350		99987	126337
17	553			122098	122098
18	610	88863		5191	94054
19	559			70327	70327
20	658	42710	11237		53947
21	476	28660		21876	50536
22	324			49356	49356
23	536	24843	5518	17005	47366
24	594	33666			33666
25	686			29840	29840
26	238	27786			27786
27	256			17300	17300
28	246			16073	16073
29	311	13212			13212
30	103				0
31	105				0
32	107				0
33	163				0
34	178				0
35	209				0
36	219				0
37	245				0
38	247				0
39	248				0
40	251				0
41	252				0
42	264				0
43	270				0
44	271				0
45	289				0
46	295				0
47	296				0
48	301				0
49	323				0
50	326				0
51	344				0
52	357				0
53	360				0
54	367				0
55	430				0
56	466				0
57	469				0
58	497				0
59	504				0
60	515				0
61	529				0
62	533				0
63	537				0
64	549				0
65	554				0
66	579				0
67	612				0
68	616				0
69	620				0
70	631				0
71	682				0
72	692				0
73	698				0
AVERAGE		136102	18534	122152	161890

TABLE 26. BUDGETS FOR ADMINISTRATION FACULTY, UNIVERSITY-FUNDED

RANK	INSTID	AYADMUND	SSADMUND	CYADMUND	FYADMUND
1	296			951536	951536
2	105			796668	796668
3	264	349272		431323	780595
4	232			735571	735571
5	466			649832	649832
6	360			560000	560000
7	497			534708	534708
8	662	534594			534594
9	245			517139	517139
10	238			494583	494583
11	421			476131	476131
12	193			473324	473324
13	289	388204		79153	467357
14	248	71200	25438	362205	458843
15	295	42060		410020	452080
16	682			450000	450000
17	209	189970	58749	162997	411716
18	302			388598	388598
19	301	287077		956692	382769
20	491			374950	374950
21	537			370054	370054
22	256	158280	2800	194705	355785
23	631	49400		305918	355318
24	692	30987		321061	352048
25	594	97162	8250	242931	348343
26	357	263691		82776	346467
27	107			339486	339486
28	388	148874	20122	165695	334691
29	324			330291	330291
30	668			316725	316725
31	640	294504	18258		312762
32	311			304168	304168
33	698			297185	297185
34	616			285537	285537
35	680			284832	284832
36	620			279963	279963
37	536	93860	5383	178006	277249
38	590			275000	275000
39	367			267669	267669
40	476			265947	265947
41	326			262900	262900
42	612	253530			253530
43	553			251323	251323
44	469			247344	247344
45	328	4900	15600	202396	222896
46	251			215602	215602
47	610			210100	210100
48	442			205439	205439
49	247			201155	201155
50	533	199760			199760
51	599			199500	199500
52	103	172800			172800
53	323	47725		121662	169387
54	234			162610	162610
55	549			153670	153670
56	529			152292	152292
57	559	4000		143789	147789
58	163			132060	132060
59	515		23256	104665	127921
60	246			123656	123656
61	270	119590	2645		122235
62	579			119203	119203
63	252			111644	111644
64	554			90304	90304
65	178	78970			78970
66	504			74033	74033
67	565			72627	72627
68	686			54221	54221
69	271	53166			53166
70	658			49000	49000
71	219				0
72	344				0
73	430				0
AVERAGE		163899	18050	299590	311824

TABLE 27. BUDGETS FOR SUPPORT PERSONNEL, UNIVERSITY-FUNDED

RANK	INSTID	AYSUPUND	SSSUPUND	CYSUPUND	FYSUPUND
1	360			1200000	1200000
2	344			1140205	1140205
3	232			1050573	1050573
4	469			999855	999855
5	311			954640	954640
6	537			950725	950725
7	324			889207	889207
8	296			841898	841898
9	357			825418	825418
10	680			760908	760908
11	442			730487	730487
12	662	688390	2054		690444
13	497			626788	626788
14	504			614249	614249
15	193			614041	614041
16	289			606844	606844
17	264			603978	603978
18	301	58452	5220	526825	590497
19	698			558678	558678
20	640			525194	525194
21	421			501260	501260
22	491			483821	483821
23	616			440030	440030
24	234			429000	429000
25	590			425088	425088
26	256			424932	424932
27	302			390333	390333
28	553			388180	388180
29	466			385794	385794
30	367			379816	379816
31	245			377977	377977
32	271			363286	363286
33	295			362700	362700
34	533	362040			362040
35	631	53589		304187	357776
36	536			355057	355057
37	682		4873	350000	354873
38	612	341273			341273
39	388	53371		278874	332245
40	668			319001	319001
41	476			317056	317056
42	105			311571	311571
43	565			303061	303061
44	579			301284	301284
45	247			299718	299718
46	594			297690	297690
47	163			292255	292255
48	326			285879	285879
49	251			283925	283925
50	107			261707	261707
51	103	261651			261651
52	323	221058	11608	25273	257939
53	238			252901	252901
54	529			238419	238419
55	549			228990	228990
56	620	15249		212636	227885
57	328			227143	227143
58	248			223100	223100
59	209			219494	219414
60	554			216075	216075
61	219	213227			213227
62	270	196844			196844
63	610			171081	171081
64	559			170377	170377
65	599			167452	167452
66	686			158486	158486
67	692			158121	158121
68	515		28552	128493	157045
69	246			152376	152376
70	178	135445			135445
71	252	12150		117984	130134
72	658	23427		37323	60750
73	430				0
AVERAGE		188298	10461	431380	426779

TABLE 28. BUDGETS FOR GRADUATE ASSISTANTS, UNIVERSITY-FUNDED

RANK	INSTID	AYGAUND	SSGAUND	CYGAUND	FYGAUND
1	360			900000	900000
2	326	860688			860688
3	301	556515	2915	185499	744929
4	590			727955	727955
5	469	668146			668146
6	232			600994	600994
7	680			56975	569575
8	344	527233			527233
9	466	513887			513887
10	251	473913	3500		477413
11	662	406852	56500		463352
12	234	448500	9000		457500
13	367	413716	27445		441161
14	311	420617	5700		426317
15	442		18093	404258	422351
16	105			404915	404915
17	103	378033			378033
18	324			351565	351565
19	248	335616	3077		338693
20	256	220600	3058	95700	319358
21	296			311646	311646
22	388	255360	39350		294710
23	193	237057	10874	37320	285251
24	565	272248	12602		284850
25	264	269485			269485
26	533	263631			263631
27	692	249052	4930		253982
28	612	253530			253530
29	497		7892	239787	247679
30	219	232000			232000
31	491	164219		61091	225310
32	579			225274	225274
33	553			220941	220941
34	295	198248	21810		220058
35	631	192060	27375		219435
36	594	207728	11175		218903
37	289			218500	218500
38	357	218207			218207
39	245			214000	214000
40	616	202374			202374
41	536	177639	7130		184769
42	107	181000			181000
43	640	165600	9100		174700
44	271	173215			173215
45	238	166363			166363
46	599	148100	12800		160900
47	323	151343		8600	159943
48	668	150480			150480
49	246	148800			148800
50	549			137761	137761
51	504		14862	118122	132984
52	476	132000			132000
53	515	129500			129500
54	328	120251	7797		128048
55	537	118023			118023
56	302	106540		9264	115804
57	620	93120			93120
58	610	75400			75400
59	270	67274	5440		72714
60	252	68700	3675		72375
61	554	59590	3255		62845
62	178	49400			49400
63	163	39158			39158
64	529	30581			30581
65	682	30000			30000
66	698	16927			16927
67	209			6000	6000
68	686	5000			5000
69	658	3338	1112		4450
70	247				0
71	421				0
72	430				0
73	559				0
	AVERAGE	227299	12710	251644	267045

TABLE 29. BUDGETS FOR FRINGES, OPERATIONS & CAPITAL OUTLAY, UNIVERSITY-FUNDED

RANK	INSTID	FYFRGUND	RANK	INSTID	FYOPNUND	RANK	INSTID	FYCAPUND
1	537	1792568	1	590	1287000	1	497	532000
2	311	1524134	2	442	840486	2	594	205000
3	234	1496824	3	311	769810	3	698	135557
4	430	1403247	4	344	694709	4	360	130000
5	344	1382717	5	430	639193	5	247	117003
6	682	1375000	6	234	624000	6	107	113000
7	367	1276126	7	360	615000	7	537	108672
8	326	992266	8	668	602071	8	668	97625
9	289	968462	9	232	579662	9	554	78450
10	491	914176	10	466	577253	10	680	69569
11	301	899101	11	326	548550	11	599	67489
12	388	870498	12	256	526627	12	469	60069
13	421	763863	13	497	517000	13	238	58190
14	163	739619	14	296	463744	14	328	52481
15	698	674585	15	193	462637	15	616	49000
16	668	578568	16	491	446540	16	251	40822
17	271	534210	17	421	440080	17	344	37461
18	295	527000	18	367	439666	18	245	35000
19	323	502738	19	662	430579	19	209	27485
20	209	452795	20	469	411911	20	256	25000
21	328	433736	21	698	406061	21	491	25000
22	238	412131	22	247	390992	22	301	23169
23	599	410403	23	301	369375	23	388	22743
24	219	379299	24	324	359668	24	248	22552
25	264	376475	25	599	355031	25	296	21448
26	553	366098	26	251	332236	26	302	20907
27	620	346058	27	271	321758	27	682	20000
28	559	334456	28	680	297142	28	289	15000
29	246	287310	29	504	292439	29	270	14363
30	692	265967	30	357	291041	30	515	9635
31	686	145457	31	553	290524	31	610	9076
32	504	62757	32	289	290000	32	323	8849
33	662	42488	33	476	276387	33	590	8400
34	256	31770	34	692	273149	34	476	4000
35	103	0	35	579	272161	35	178	3780
36	105	0	36	103	269871	36	466	3000
37	107	0	37	640	268617	37	692	2688
38	178	0	38	302	265112	38	103	0
39	193	0	39	536	252045	39	105	0
40	232	0	40	549	244077	40	163	0
41	245	0	41	388	236247	41	193	0
42	247	0	42	537	226609	42	219	0
43	248	0	43	107	225962	43	232	0
44	251	0	44	323	220650	44	234	0
45	252	0	45	565	215912	45	246	0
46	270	0	46	209	211742	46	252	0
47	296	0	47	594	204473	47	264	0
48	302	0	48	105	200277	48	271	0
49	324	0	49	533	198884	49	295	0
50	357	0	50	219	197604	50	311	0
51	360	0	51	620	195950	51	324	0
52	442	0	52	163	194032	52	326	0
53	466	0	53	612	192526	53	357	0
54	469	0	54	631	192081	54	367	0
55	476	0	55	328	189020	55	421	0
56	497	0	56	554	178914	56	430	0
57	515	0	57	245	158000	57	442	0
58	529	0	58	270	154860	58	504	0
59	533	0	59	238	152978	59	529	0
60	536	0	60	529	137314	60	533	0
61	549	0	61	248	130301	61	536	0
62	554	0	62	178	114970	62	549	0
63	565	0	63	658	107630	63	553	0
64	579	0	64	610	99654	64	559	0
65	590	0	65	559	83144	65	565	0
66	594	0	66	264	76380	66	579	0
67	610	0	67	616	60773	67	612	0
68	612	0	68	246	49605	68	620	0
69	616	0	69	515	49267	69	631	0
70	631	0	70	252	38143	70	640	0
71	640	0	71	295	25788	71	658	0
72	658	0	72	682	7127	72	662	0
73	680	0	73	686	0	73	686	0
	AVERAGE	693027		AVERAGE	316125		AVERAGE	61473

TABLE 30. BUDGETS FOR INSTRUCTION, RESEARCH, & SERVICE, EXTERNAL FUNDS

RANK	INSTID	FYTOTEXD	FYINSEXD	FYRESEXD	FYSVCEXD	FYADMEXD	FYSUPEXD
1	553	3564638	377139	163379	734018		239306
2	360	3365000				215000	600000
3	616	3251012	1425105				
4	442	3170555	56400	629098	84600		308000
5	234	2704777	193505	299202	284567		130000
6	537	2338209		1561836	776373		
7	311	2321790	494682	230158	17808	44258	534635
8	504	1997787	255607		66660		753436
9	264	1971418	150807	61288	650124	8750	200602
10	662	1854206		498886			149666
11	251	1740895					
12	302	1727015	92111	445816	141396	77304	116170
13	698	1663758					
14	466	1662000		1311395			344605
15	289	1651666	120867	836807		442874	
16	296	1596067	57482	17987	54733		636249
17	193	1591796	107988	329161	141170		106691
18	668	1588192		784171			204365
19	245	1553574	0	544195	0	0	72355
20	590	1500169		405046	75008	148517	300039
21	232	1460492					
22	469	1435968					
23	324	1431807	59211	94422	110196		168711
24	476	1274611	79582	11464	141233	171028	339371
25	209	1250723	281996	25820	178292		74078
26	536	1245358					
27	295	1222415	544071	33800	67742	51200	55006
28	599	1165111	279636	139818	49606		85706
29	357	1136422					
30	680	1094248		156874	191329		153851
31	323	1030197	533461			27137	54277
32	178	1001635	56040		200937	156131	30163
33	256	933370	97981	120848	67264		79645
34	692	930529	128346	25728		299911	114386
35	610	902081	209496	13556	23414	56767	260216
36	497	848433		262287			83151
37	491	842508		257503			76763
38	270	715219		423325			
39	271	667710	134430	6753			4085
40	163	596293	154992		63847		54987
41	105	569002					
42	421	547757	83803		69972		35231
43	301	515527	293672				31672
44	554	432061	95438				23424
45	326	417930	176838		24350		32666
46	219	412367	50648				169037
47	238	387552	29100	7025	62995		105463
48	248	386432				99487	86225
49	247	331168	191266				
50	107	306100	31307	25653		23945	9534
51	620	289620	158208				70331
52	686	270790		184924			50354
53	388	232342	28937	9936	25525		40452
54	328	226805	43245	31707	33059		3449
55	246	205218		28080	49000		46192
56	549	196056	83250		28350	18262	38875
57	515	195680	164930				9500
58	579	178000			86000		27000
59	565	121038	93253				16887
60	252	89751					
61	594	25000		9000			
62	658	4488	3366				
63	103	0					
64	344	0					
65	367	0					
66	430	0					
67	529	0					
68	533	0					
69	559	0					
70	612	0					
71	631	0					
72	640	0					
73	682	0					
AVERAGE		1134522	190210	293734	155158	122706	151634

TABLE 31. BUDGETS FOR GRADUATE ASSISTANTS, FRINGES, OPERATIONS, & CAPITAL OUTLAY: EXTERNAL FUNDS

RANK	INSTID	FYGAEXD	FYFRGEXD	FYOPNEXD	FYCAPEXD
1	360	600000	400000	550000	
2	553	548360	343572	1158864	
3	442	384000	191457	1517000	
4	245	330841	101618	488611	15954
5	662	182926	112303	906536	3889
6	256	177349	56558	333725	
7	311	165226	356823	478200	
8	296	150912	85873	590831	2000
9	504	126718	250312	545054	
10	302	117998	132369	562583	41268
11	193	112208	103105	691473	
12	248	85750	36617	78353	
13	234	84500	203418	1509585	
14	497	78420		424575	
15	264	72918	206229	601134	19566
16	295	72023	196400	102173	
17	324	66798	87313	845156	
18	692	62158		300000	
19	491	58436	65467	345486	38853
20	238	56412	16484	109043	1000
21	590	52506	519053		
22	476	51784	117323	343766	18700
23	680	47645	116908	427576	65
24	163	45524	46173	230770	
25	107	44113	20135	151213	200
26	246	38726	9720	33500	
27	271	36600	22136	463706	
28	301	29463	81168	70357	9195
29	388	28735	16027	70585	12145
30	209	28115	108894	311373	19557
31	554	26039	42493	244667	
32	599	22302	106856	459499	21688
33	610	19253	113744	193585	12050
34	328	17570	19925	77850	
35	323	16455	142210	162091	94546
36	252	15612		74139	
37	326	13100	56588	114388	
38	565	10898			
39	594	10400	4000	1600	
40	178	8900	61862	486802	800
41	686	5000	30512		
42	658	1122			
43	103	0			
44	105	0			
45	219	0	32953	159727	
46	232	0			
47	247	0	43719	95796	387
48	251	0		551694	7687
49	270	0		268733	23161
50	289	0	251118		
51	344	0			
52	357	0			
53	367	0			
54	421	0	37801	320950	
55	430	0			
56	466	0			
57	469	0		590123	5152
58	515	0		15000	6250
59	529	0			
60	533	0			
61	536	0			
62	537	0			
63	549	0	10100	17237	196056
64	559	0			
65	579	0		65000	
66	612	0			
67	616	0	356276	1430714	38917
68	620	0	38851	22230	
69	631	0			
70	640	0			
71	668	0	182880	400383	16393
72	682	0			
73	698	0	173024	652064	61666
AVERAGE		97710	124095	404814	25659

TABLE 32. BUDGETS FOR OPERATING EXPENSES, UNIVERSITY AND EXTERNAL FUNDS

RANK	INSTID	FYOPNEXD	FYOPNUND	TLFYOPND
1	234	1509585	624000	2133585
2	616	1430714	60773	1491487
3	553	1158864	290524	1449388
4	662	906536	430579	1337115
5	590		1287000	1287000
6	311	478200	769810	1248010
7	324	845156	359668	1204824
8	360	550000	615000	1165000
9	193	691473	462637	1154110
10	698	652064	406061	1058125
11	296	590831	463744	1054575
12	668	400383	602071	1002454
13	469	590123	411911	1002034
14	497	424575	517000	941575
15	251	551694	332236	883930
16	256	333725	526627	860352
17	504	545054	292439	837493
18	302	562583	265112	827695
19	599	459499	355031	814530
20	491	345486	446540	792026
21	271	463706	321758	785464
22	421	320950	440080	761030
23	680	427576	297142	724718
24	344		694709	694709
25	264	601134	76380	677514
26	326	114388	548550	662938
27	245	488611	158000	646611
28	430		639193	639193
29	476	343766	276387	620153
30	178	486802	114970	601772
31	466		577253	577253
32	692	300000	273149	573149
33	209	311373	211742	523115
34	247	95796	390992	486788
35	301	70357	369375	439732
36	367		439666	439666
37	163	230770	194032	424802
38	270	268733	154860	423593
39	554	244667	178914	423581
40	323	162091	220650	382741
41	107	151213	225962	377175
42	219	159727	197604	357331
43	579	65000	272161	337161
44	388	70585	236247	306832
45	610	193585	99654	293239
46	357		291041	291041
47	289		290000	290000
48	103		269871	269871
49	640		268617	268617
50	328	77850	189020	266870
51	238	109043	152978	262021
52	549	17237	244077	261314
53	536		252045	252045
54	537		226609	226609
55	565		215912	215912
56	232		579662	208654
57	248	78353	130301	208654
58	442	1517000	840486	208654
59	515	15000	49267	208654
60	533		198884	208654
61	620	22230	195950	208654
62	594	1600	204473	206073
63	105		200277	200277
64	612		192526	192526
65	529		137314	137314
66	295	102173	25788	127961
67	252	74139	38143	112282
68	658		107630	107630
69	559		83144	83144
70	246	33500	49605	83105
71	682		7127	7127
72	631		0	0
73	686		0	0
AVERAGE		404814	317872	575200

TABLE 33. BUDGETS FOR CAPITAL OUTLAY, UNIVERSITY AND EXTERNAL FUNDS

RANK	INSTID	FYCAPUND	FYCAPEXD	TLFYCAPD
1	698	135557	197223	332780
2	360	130000	130000	260000
3	247	117003	117390	234393
4	537	108672	108672	217344
5	668	97625	114018	211643
6	549		196056	196056
7	554	78450	78450	156900
8	599	67489	89177	156666
9	680	69569	69634	139203
10	616	49000	87917	136917
11	469	60069	65221	125290
12	238	58190	59190	117380
13	323	8849	103395	112244
14	497	53200	53200	106400
15	328	52481	52481	104962
16	251	40822	48509	89331
17	491	25000	63853	88853
18	245	35000	50954	85954
19	302	20907	62175	83082
20	344	37461	37461	74922
21	209	27485	47042	74527
22	388	22743	34888	57631
23	301	23169	32364	55533
24	256	25000	25000	50000
25	248	22552	22552	45104
26	296	21448	23448	44896
27	594	20500	20500	41000
28	682	20000	20000	40000
29	270	14363	23161	37524
30	610	9076	21126	30202
31	289	15000	15000	30000
32	476	4000	22700	26700
33	515	9635	15885	25520
34	107	11300	11500	22800
35	264		19566	19566
36	590	8400	8400	16800
37	178	3780	4580	8360
38	466	3000	3000	6000
39	692	2668	2668	5336
40	662		3889	3889
41	103			0
42	105		0	0
43	163		0	0
44	193		0	0
45	219		0	0
46	232			0
47	234		0	0
48	246		0	0
49	252		0	0
50	271		0	0
51	295		0	0
52	311		0	0
53	324		0	0
54	326		0	0
55	357		0	0
56	367		0	0
57	421		0	0
58	430		0	0
59	442		0	0
60	504		0	0
61	529		0	0
62	533			0
63	536		0	0
64	553		0	0
65	559		0	0
66	565		0	0
67	579		0	0
68	612		0	0
69	620		0	0
70	631			0
71	640		0	0
72	658			0
73	686		0	0
AVERAGE		40796	54056	91793

TABLE 34. COURSE SECTIONS OFFERED BY LEVEL, ACADEMIC YEAR

RANK	INSTID	AYUGSEC	AYG1SEC	AYG2SEC	TOTAYSEC
1	590	1761	623	761	3145
2	466	1567	580	307	2454
3	537	1061	393	540	1994
4	232	936	583	393	1912
5	631	1076	592	212	1880
6	668	1143	503	13	1659
7	536	722	593	330	1645
8	497	1084	360	134	1578
9	264	891	410	120	1421
10	289	347	294	756	1397
11	311	489	460	276	1225
12	247	814	223	111	1148
13	491	917	167	49	1133
14	662	360	533	235	1128
15	579	773	261	51	1085
16	193	774	194	104	1072
17	344	509	259	296	1064
18	324	547	171	343	1061
19	271	286	308	413	1007
20	248	533	159	295	987
21	612	983			983
22	295	710	143	126	979
23	326	826	108	40	974
24	367	558	293	105	956
25	442	579	237	97	913
26	103	285	198	383	866
27	388	468	272	124	864
28	296	295	324	239	858
29	301	486	277	89	852
30	302	332	351	155	838
31	565	442	252	123	817
32	553	443	185	178	806
33	698	424	277	74	775
34	476	457	232	80	769
35	640	637	87	30	754
36	256	135	410	160	705
37	357	375	230	81	686
38	421	221	347	104	672
39	246	472	159	40	671
40	251	431	223	14	668
41	554	363	233	68	664
42	692	417	124	113	654
43	163	150	355	136	641
44	610	427	57	92	576
45	469	212	179	175	566
46	620	306	88	172	566
47	599	305	186	45	536
48	549	158	179	197	534
49	234	334	132	57	523
50	594	394	73	41	508
51	245	189	5	307	501
52	105	219	164	109	492
53	238	274	144	62	480
54	209	221	226	25	472
55	219	465			465
56	680	254	182	16	452
57	328	162	212	68	442
58	515	155	218	31	404
59	529	240	136	15	391
60	658	171	164	53	388
61	270	78	135	164	377
62	559	181	148	17	346
63	107	131	93	55	279
64	178	155	51	72	278
65	323	169	65	30	264
66	252	58	48	144	250
67	686	89	33	21	143
68	430				0
69	504				0
70	616				0
71	360				0
72	682				0
73	533				0
AVERAGE		484	245	158	875

TABLE 35. COURSE ENROLLMENTS BY LEVEL, ACADEMIC YEAR

RANK	INSTID	AYUGENR	AYG1ENR	AYG2ENR	TOTAYENR
1	590	36603	2329	1450	40382
2	360	23348	5199	4113	32660
3	497	26350	4079	1243	31672
4	466	26923	2554	1492	30969
5	668	21711	6329	130	28170
6	631	19883	4293	681	24857
7	232	17173	2830	2580	22583
8	579	17173	3389	1686	22248
9	251	16566	4175	160	20901
10	264	16180	3658	886	20724
11	536	14424	4708	1116	20248
12	553	11380	7311	1238	19929
13	247	16288	2331	790	19409
14	442	14797	2933	1376	19106
15	612	18583			18583
16	193	12934	2638	2606	18178
17	491	15743	1696	393	17832
18	662	9901	6617	908	17426
19	565	11047	4293	1994	17334
20	302	9134	5538	1428	16100
21	311	7697	5306	2725	15728
22	344	9428	3135	2017	14580
23	326	12928	1126	506	14560
24	698	11299	2641	384	14324
25	295	12361	769	676	13806
26	301	9395	2840	1487	13722
27	248	11275	1083	1277	13635
28	289	7921	1568	4031	13520
29	533	7646		5355	13001
30	640	11450	571	190	12211
31	476	8512	3169	438	12119
32	594	9598	1856	450	11904
33	367	9143	2345	320	11808
34	692	9491	1473	454	11418
35	246	9853	947	225	11025
36	296	3628	4275	3008	10911
37	469	6806	1975	1928	10709
38	324	7056	1110	2219	10385
39	554	5580	3692	1028	10300
40	219	10235			10235
41	599	6929	2471	791	10191
42	238	7459	1646	860	9965
43	245	6014	62	3714	9790
44	357	6178	2779	653	9610
45	256	2400	6100	1010	9510
46	421	3758	4423	928	9109
47	610	7874	459	456	8789
48	620	7008	700	687	8395
49	234	6795	945	574	8314
50	103	3580	3421	1205	8206
51	388	5858	1763	443	8064
52	271	4382	2215	1292	7889
53	209	4387	3015	189	7591
54	105	3742	2184	1456	7382
55	549	4651	1112	1604	7367
56	163	2380	3453	1215	7048
57	515	3278	3350	309	6937
58	529	4160	2109	398	6667
59	537	4068	1078	1482	6628
60	323	4788	816	552	6156
61	328	2704	2747	362	5813
62	178	4451	649	481	5581
63	680	3922	1288	27	5237
64	559	3244	1627	84	4955
65	270	1911	1436	958	4305
66	107	2958	981	353	4292
67	252	1364	815	1831	4010
68	686	1970	226	118	2314
69	658	1419	250	36	1705
70	430				0
71	504				0
72	616				0
73	682				0
AVERAGE		9581	2589	1198	13203

TABLE 36. SEMESTER CREDIT HOURS PRODUCED BY LEVEL, ACADEMIC YEAR

RANK	INSTID	AYUGSCH	AYG1SCH	AYG2SCH	TOTAYSCH
1	360	60452	14940	14087	89479
2	590	71422	5029	5804	82255
3	466	67653	7099	6530	81282
4	497	60007	11771	3406	75184
5	232	50253	12178	9702	72133
6	537	47139	7861	10826	65826
7	631	42350	12597	2525	57472
8	193	42035	8573	6410	57018
9	662	32998	20343	2515	55856
10	264	41174	11148	3383	55705
11	247	41916	7559	3174	52649
12	579	34500	9186	7554	51240
13	296	16501	21099	13547	51147
14	504	37215	8839	4463	50517
15	442	35244	9070	5157	49471
16	251	44129	4015	797	48941
17	302	26122	16543	4290	46955
18	326	41966	3318	1656	46940
19	367	35470	9100	1000	45570
20	565	25386	12878	5983	44247
21	295	38555	2642	2321	43518
22	668	36475	5040	367	41882
23	301	27243	8440	5802	41485
24	536	26298	11973	3147	41418
25	553	29974	7311	3674	40959
26	620	29099	5917	5040	40056
27	594	32456	5242	1952	39650
28	289	23545	4359	11207	39111
29	533	22937		16066	39003
30	344	23959	9040	5378	38377
31	698	28008	7911	1183	37102
32	248	27594	3245	4793	35632
33	491	28731	4226	1280	34237
34	476	21605	9473	1139	32217
35	311	11060	12710	7740	31510
36	612	31281			31281
37	469	19691	5805	5509	31005
38	256	7308	18516	4256	30080
39	246	26577	2585	771	29933
40	245	17348	186	11726	29260
41	599	21491	6214	791	28496
42	219	28039			28039
43	238	20548	4735	1964	27247
44	324	18418	2910	5820	27148
45	357	16305	8337	1959	26601
46	209	14200	11031	550	25781
47	421	9811	13133	2812	25756
48	103	12432	9115	4185	25732
49	692	19053	4030	1605	24688
50	640	21793	1545	515	23853
51	271	13014	6816	4002	23832
52	388	16204	5243	1311	22758
53	105	11559	6557	4372	22488
54	234	16894	2783	2288	21965
55	323	16172	3256	2429	21857
56	163	7372	10710	3620	21702
57	554	14967	3692	2866	21525
58	515	9179	10720	940	20839
59	529	9813	9788	1102	20703
60	549	11472	3204	4329	19005
61	178	14732	2148	1592	18472
62	610	15399	1246	1246	17891
63	328	8141	8186	1070	17397
64	559	9808	4624	494	14926
65	270	7279	4237	2825	14061
66	107	9484	2932	1109	13525
67	680	9138	3872	55	13065
68	252	4965	2442	5334	12741
69	686	9582	1598	1501	12681
70	658	4279	511	96	4886
71	430				0
72	616				0
73	682				0
AVERAGE		25217	7364	3955	36104

TABLE 37. WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, ACADEMIC YEAR

RANK	INSTID	AYUGWSCH	AYG1WSCH	AYG2WSCH	TOTAYWCH
1	360	62870	34362	123825	221057
2	296	17161	48528	119078	184767
3	232	52263	28009	85281	165553
4	533	23854		141220	165074
5	537	49025	18080	95161	162266
6	466	70359	16328	57399	144086
7	289	24487	10026	98510	133023
8	579	35880	21128	66400	123408
9	245	18042	428	103072	121542
10	193	43716	19718	56344	119778
11	497	62407	27073	29939	119419
12	311	11502	29233	68035	108770
13	565	26401	29619	52591	108611
14	251	45894	51078	7006	103978
15	662	34318	46789	22107	103214
16	302	27167	38049	37709	102925
17	442	36654	20861	45330	102845
18	295	60115	9110	30580	99805
19	301	28334	19412	51000	98746
20	504	38704	20330	39230	98264
21	264	42821	25640	29737	98198
22	631	44044	28973	22195	95212
23	344	24917	20792	47273	92982
24	590	74279	11567	5107	90953
25	247	43593	17386	27899	88878
26	620	30263	13609	44302	88174
27	256	7600	42587	37410	87597
28	536	27349	27538	27662	82549
29	469	20479	13352	48424	82255
30	553	31173	16815	32294	80282
31	248	28698	7464	42130	78292
32	324	19155	6693	51158	77006
33	103	12929	20965	36786	70680
34	367	36889	20930	8790	66609
35	326	43645	7631	14556	65832
36	105	12021	15081	38430	65532
37	271	13535	15677	35178	64390
38	163	7667	24663	31820	64150
39	599	22351	14292	26432	63075
40	594	33754	12057	17158	62969
41	698	29128	18195	10395	57718
42	252	5164	5617	46886	57667
43	549	11931	7369	38052	57352
44	421	10203	20206	24717	55126
45	476	22469	21789	10012	54270
46	357	16957	19175	17220	53352
47	668	37934	11592	3226	52752
48	491	29880	9720	11251	50851
49	238	21370	10891	17264	49525
50	554	15566	8492	25192	49250
51	323	16819	7489	21351	45659
52	209	14768	25371	4835	44974
53	234	17570	6401	20112	44083
54	692	19815	9269	14108	43192
55	515	9546	24656	8263	42465
56	529	10206	22512	9687	42405
57	270	7279	9745	24858	41882
58	388	16852	12059	11524	40435
59	246	27640	5946	6777	40363
60	328	8467	18828	9405	36700
61	178	15321	4940	13994	34255
62	612	32532			32532
63	640	22665	3554	4527	30746
64	610	16015	2866	10952	29833
65	219	29161			29161
66	686	9965	3675	13194	26834
67	107	9863	6744	9748	26355
68	559	10200	10635	4342	25177
69	680	9504	8906	483	18893
70	658	4450	1175	844	6469
71	430				0
72	616				0
73	682				0
AVERAGE		26508	17458	34526	76757

TABLE 38. COURSE SECTIONS OFFERED BY LEVEL, SUMMER SESSION

RANK	INSTID	SSUGSEC	SSG1SEC	SSG2SEC	TOTSSSEC
1	590	309	309	380	998
2	662	278	445	146	869
3	466	428	250	130	808
4	631	249	228	36	513
5	537	82	199	201	482
6	289	74	107	275	456
7	264	183	217	45	445
8	248	156	126	161	443
9	579	162	194	35	391
10	296	76	228	85	389
11	232	89	196	95	380
12	344	52	212	102	366
13	536	40	223	101	364
14	497	119	177	54	350
15	388	88	185	70	343
16	271	39	125	178	342
17	565	87	164	47	298
18	668	108	182	7	297
19	247	102	128	41	271
20	553	59	104	91	254
21	295	131	67	50	248
22	251	101	120	22	243
23	554	66	125	48	239
24	302	33	153	49	235
25	324	58	57	113	228
26	367	39	145	39	223
27	246	68	134	14	216
28	357	38	95	64	197
29	193	105	44	46	195
30	692	69	71	55	195
31	328	34	121	36	191
32	491	87	80	17	184
33	326	45	90	46	181
34	549	32	74	73	179
35	640	135	33	11	179
36	301	51	102	25	178
37	245	49	5	122	176
38	698	56	100	19	175
39	599	71	85	15	171
40	476	72	84	15	171
41	421	31	112	25	168
42	311	23	119	26	168
43	469	34	66	64	164
44	256	5	131	25	161
45	209	53	97	8	158
46	594	66	80	12	158
47	620	48	33	77	158
48	680	78	54	6	138
49	442	43	66	25	134
50	515	52	71	10	133
51	686	43	42	43	128
52	610	51	25	49	125
53	234	47	57	19	122
54	219	113			113
55	529	26	76	4	106
56	270	5	49	51	105
57	105	21	45	30	96
58	559	29	52	6	87
59	658	17	43	19	79
60	238	40	31	1	72
61	107	8	48	6	62
62	323	9	22	7	38
63	252		4	24	28
64	430				0
65	504				0
66	616				0
67	178				0
68	360				0
69	163				0
70	103				0
71	612				0
72	682				0
73	533				0
	AVERAGE	80	115	60	250

TABLE 39. COURSE ENROLLMENTS BY LEVEL, SUMMER SESSION

RANK	INSTID	SSUGENR	SSG1ENR	SSG2ENR	TOTSSENR
1	533	1972		6189	8161
2	466	5967	1195	489	7651
3	631	4122	2483	214	6819
4	590	4853	1171	672	6696
5	579	2913	2375	451	5739
6	565	1969	2770	811	5550
7	497	1974	2688	449	5111
8	360	1371	1918	1292	4581
9	668	928	3233	98	4259
10	251	2343	1775	120	4238
11	662	1469	2561	152	4182
12	296	776	2180	979	3935
13	232	1698	1109	764	3571
14	344	721	2025	705	3451
15	680	2498	902	10	3410
16	289	1119	610	1569	3298
17	264	1374	1648	243	3265
18	247	1437	1496	267	3200
19	302	494	2148	314	2956
20	245	1198	101	1536	2835
21	248	1329	793	664	2786
22	209	971	1627	55	2653
23	421	552	1867	230	2649
24	553	1014	1254	368	2636
25	554	1241	904	428	2573
26	536	502	1753	309	2564
27	692	1519	923	81	2523
28	599	1286	1066	165	2517
29	640	1854	401	133	2388
30	698	830	1471	82	2383
31	328	328	1806	168	2302
32	515	1082	1105	104	2291
33	442	986	972	315	2273
34	537	1275	481	486	2242
35	271	360	1316	547	2223
36	476	982	1124	30	2136
37	295	1472	362	299	2133
38	388	458	1441	225	2124
39	193	1318	417	303	2038
40	469	483	780	749	2012
41	491	1098	731	139	1968
42	246	1027	793	128	1948
43	594	1160	672	50	1882
44	367	400	1414	49	1863
45	301	362	1064	400	1826
46	326	455	738	514	1707
47	686	461	729	436	1626
48	219	1538			1538
49	311	209	978	281	1468
50	529	478	826	51	1355
51	256	46	1178	118	1342
52	549	278	655	401	1334
53	238	875	417	11	1303
54	559	572	694	20	1286
55	357	342	614	296	1252
56	324	332	283	566	1181
57	234	645	312	194	1151
58	270	250	508	338	1096
59	620	450	297	344	1091
60	610	366	225	226	817
61	107	49	649	88	786
62	105	64	339	226	629
63	323	174	337	85	596
64	612	421			421
65	252		72	318	390
66	658	138	113	20	271
67	430				0
68	504				0
69	616				0
70	178				0
71	163				0
72	103				0
73	682				0
AVERAGE		1127	1108	443	2613

TABLE 40. SEMESTER CREDIT HOURS PRODUCED BY LEVEL, SUMMER SESSION

RANK	INSTID	SSUGSCH	SSG1SCH	SSG2SCH	TOTSSSCH
1	533	5917		18568	24485
2	466	16506	3467	1836	21809
3	296	3147	10813	4858	18818
4	251	9685	8306	348	18339
5	631	9508	7151	1117	17776
6	232	8638	4996	3812	17446
7	579	5822	6526	3521	15869
8	264	7671	6818	1107	15596
9	565	4643	8310	2433	15386
10	497	4762	8456	1308	14526
11	360	3695	5721	4624	14040
12	662	4563	8961	374	13898
13	590	7822	3103	2371	13296
14	537	5033	3861	2922	11816
15	247	4028	4996	1247	10271
16	289	3464	1753	4508	9725
17	344	1966	5546	1970	9482
18	302	1505	6502	950	8957
19	209	3240	5018	181	8439
20	245	3348	303	4782	8433
21	295	5696	1353	1119	8168
22	504	2165	3850	2012	8027
23	421	1494	5271	783	7548
24	248	3087	2354	2084	7525
25	553	2756	3317	1022	7095
26	367	1527	5338	223	7088
27	554	3566	2301	1156	7023
28	442	2541	3007	1336	6884
29	328	1041	5256	495	6792
30	515	3084	3308	315	6707
31	698	2158	3579	789	6526
32	599	3058	2892	521	6471
33	680	3549	2842	18	6409
34	193	4283	1355	742	6380
35	271	852	3929	1590	6371
36	388	1305	4268	732	6305
37	476	2620	3281	69	5970
38	594	3386	2256	226	5868
39	536	929	4271	637	5837
40	529	1015	4642	145	5802
41	301	1070	3318	1399	5787
42	326	1235	2804	1591	5630
43	246	3019	1803	500	5322
44	469	1335	1944	1945	5224
45	692	2027	2480	275	4782
46	219	4632			4632
47	668	1518	2858	183	4559
48	686	1668	1443	1350	4461
49	620	1223	1776	1395	4394
50	640	3417	729	243	4389
51	311	460	3070	760	4290
52	491	2032	1737	350	4119
53	256	138	3528	354	4020
54	559	1646	2055	138	3839
55	238	2532	1221	33	3786
56	357	867	1842	888	3597
57	549	649	1797	900	3346
58	234	1575	934	729	3238
59	270	750	1470	980	3200
60	324	993	819	566	2378
61	323	508	1443	392	2343
62	107	144	1853	267	2264
63	610	929	541	541	2011
64	105	192	1015	677	1884
65	252		216	861	1077
66	612	846			846
67	658	340	160	26	526
68	430				0
69	616				0
70	178				0
71	163				0
72	103				0
73	682				0
AVERAGE		2910	3417	1480	7748

TABLE 41. WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, SUMMER SESSION

RANK	INSTID	SSUGWSCH	SSG1WSCH	SSG2WSCH	TOTSSWCH
1	533	6154		163212	169366
2	296	3273	24870	42702	70845
3	360	3843	13158	40645	57646
4	232	8984	11491	33507	53982
5	579	6055	15010	30950	52015
6	289	3603	4032	39625	47260
7	245	3482	697	42034	46213
8	565	4829	19113	21386	45328
9	466	17166	7974	16138	41278
10	537	5234	8880	25684	39798
11	631	9888	16447	9818	36283
12	590	8135	7137	20841	36113
13	497	4952	19449	11497	35898
14	264	7978	15681	9731	33390
15	251	10044	19104	3059	32207
16	344	2045	12756	17316	32117
17	504	2252	8855	17685	28792
18	662	4746	20610	3287	28643
19	295	8881	4667	14750	28298
20	248	3210	5414	18319	26943
21	247	4189	11491	10961	26641
22	302	1565	14955	8351	24871
23	271	886	9037	13976	23899
24	326	1284	6449	13985	21718
25	469	1388	4425	15708	21521
26	442	2643	6916	11743	21302
27	301	1113	7631	12297	21041
28	421	1554	12123	6883	20560
29	553	2866	7629	8983	19478
30	554	3709	5292	10161	19162
31	620	1272	4085	12262	17619
32	388	1357	9816	6434	17607
33	328	1083	12089	4351	17523
34	324	1033	1884	14398	17315
35	686	1735	3319	11867	16921
36	698	1439	8232	6935	16606
37	209	3370	11541	1591	16502
38	536	966	9823	5599	16388
39	367	1588	12277	1960	15825
40	599	3180	6652	4580	14412
41	311	478	7061	6680	14219
42	193	4454	3117	6522	14093
43	515	3207	7608	2769	13584
44	529	1056	10677	1275	13008
45	357	902	4237	7806	12945
46	549	675	4133	7911	12719
47	246	3140	4147	4395	11682
48	256	144	8114	3112	11370
49	476	2725	7546	607	10878
50	594	3521	5189	1987	10697
51	680	3691	6537	158	10386
52	692	2108	5704	2417	10229
53	234	1638	2148	6408	10194
54	668	1579	6573	1609	9761
55	491	2113	3995	3077	9185
56	105	200	2335	5951	8486
57	252		497	7568	8065
58	559	1712	4727	1213	7652
59	640	3554	1677	2136	7367
60	323	528	3319	3446	7293
61	610	1029	1244	4755	7028
62	107	150	4262	2347	6759
63	238	2633	2808	290	5731
64	219	4817			4817
65	270	780	3381	8614	12775
66	658	354	368	229	951
67	612	880			880
68	430				0
69	616				0
70	178				0
71	163				0
72	103				0
73	682				0
AVERAGE		3198	8006	13208	23613

TABLE 42. TOTAL COURSE SECTIONS BY LEVEL, 12 MONTHS

RANK	INSTID	FYUGSEC	RANK	INSTID	FYG1SEC	RANK	INSTID	FYG2SEC
1	590	2070	1	662	978	1	590	1141
2	466	1995	2	590	932	2	289	1031
3	631	1325	3	466	830	3	537	741
4	668	1251	4	631	820	4	271	591
5	497	1203	5	536	816	5	232	488
6	537	1143	6	232	779	6	248	456
7	264	1074	7	668	685	7	324	456
8	232	1025	8	264	627	8	466	437
9	491	1004	9	537	592	9	536	431
10	579	935	10	311	579	10	245	429
11	247	916	11	296	552	11	344	398
12	193	879	12	256	541	12	103	383
13	326	871	13	497	537	13	662	381
14	295	841	14	302	504	14	296	324
15	640	772	15	344	471	15	311	302
16	536	762	16	421	459	16	549	270
17	248	689	17	388	457	17	553	269
18	616	689	18	579	455	18	469	249
19	662	638	19	367	438	19	620	249
20	442	622	20	271	433	20	631	248
21	324	605	21	565	426	21	270	215
22	367	597	22	289	401	22	302	204
23	344	561	23	301	379	23	388	194
24	388	556	24	698	377	24	497	188
25	246	540	25	554	358	25	256	185
26	301	537	26	163	355	26	295	176
27	251	532	27	247	351	27	565	170
28	476	529	28	251	343	28	252	168
29	565	525	29	328	333	29	692	168
30	311	512	30	357	325	30	264	165
31	553	502	31	209	323	31	247	152
32	692	486	32	476	316	32	193	150
33	698	480	33	442	303	33	357	145
34	610	478	34	246	293	34	610	141
35	594	460	35	515	289	35	105	139
36	554	429	36	553	289	36	163	136
37	289	421	37	248	285	37	367	131
38	357	413	38	616	285	38	421	129
39	234	381	39	599	271	39	442	122
40	599	376	40	549	253	40	554	116
41	296	371	41	469	251	41	301	106
42	302	365	42	491	247	42	328	104
43	620	354	43	193	238	43	476	95
44	680	332	44	680	236	44	698	93
45	271	325	45	658	229	45	326	86
46	238	314	46	324	228	46	579	86
47	103	285	47	529	212	47	658	81
48	209	274	48	295	210	48	234	75
49	529	266	49	105	209	49	178	72
50	421	252	50	559	200	50	491	66
51	469	246	51	103	198	51	686	64
52	105	240	52	326	198	52	238	63
53	245	238	53	692	195	53	107	61
54	559	210	54	234	189	54	599	60
55	515	207	55	270	184	55	246	54
56	328	196	56	238	175	56	594	53
57	549	190	57	594	153	57	515	41
58	658	188	58	107	141	58	640	41
59	323	178	59	620	121	59	323	37
60	178	155	60	640	120	60	251	36
61	163	150	61	323	87	61	209	33
62	256	140	62	610	82	62	559	23
63	107	139	63	686	75	63	680	22
64	686	132	64	252	52	64	668	20
65	270	83	65	178	51	65	529	19
66	252	58	66	245	10	66	219	0
67	219	0	67	219	0	67	360	0
68	360	0	68	360	0	68	430	0
69	430	0	69	430	0	69	504	0
70	504	0	70	504	0	70	533	0
71	533	0	71	533	0	71	612	0
72	612	0	72	612	0	72	616	0
73	682	0	73	682	0	73	682	0
AVERAGE		553	AVERAGE		354	AVERAGE		215

TABLE 43. TOTAL COURSE ENROLLMENTS BY LEVEL, 12 MONTHS

RANK	INSTID	FYUGENR	FYG1ENR	FYG2ENR	TLFYENR
1	590	41456	3500	2122	47078
2	466	32890	3749	1981	38620
3	360	24719	7117	5405	37241
4	497	28324	6767	1692	36783
5	668	22639	9562	228	32429
6	631	24005	6776	895	31676
7	579	20086	5764	2137	27987
8	232	18871	3939	3344	26154
9	251	18909	5790	280	24979
10	264	17554	5306	1129	23989
11	565	13016	7063	2805	22884
12	536	14926	6461	1425	22812
13	247	17725	3827	1057	22609
14	662	11370	9178	1060	21608
15	442	15783	3905	1691	21379
16	533	9618		11544	21162
17	193	14252	3055	2909	20216
18	491	16841	2427	532	19800
19	302	9628	7686	1742	19056
20	612	19004			19004
21	344	10149	5160	2722	18031
22	553	12394	3812	1606	17812
23	311	7906	6284	3006	17196
24	289	9041	2178	5600	16819
25	698	12129	4112	466	16707
26	248	12604	1876	1941	16421
27	326	13383	1864	1020	16267
28	295	13833	1131	975	15939
29	301	9757	3904	1887	15548
30	296	4404	6455	3987	14846
31	640	13304	972	323	14599
32	554	6821	5993	1456	14270
33	476	9494	4293	468	14255
34	692	11010	2396	535	13941
35	594	10758	2528	500	13786
36	367	9543	3759	369	13671
37	246	10880	1740	353	12973
38	469	7289	2855	2775	12919
39	599	8215	3537	956	12708
40	245	7212	163	5250	12625
41	421	4310	6290	1158	11758
42	324	7388	1393	2785	11566
43	238	8334	2063	871	11268
44	357	6520	3393	949	10862
45	256	2446	7278	1128	10852
46	209	5358	4642	244	10244
47	388	6316	3204	668	10188
48	271	4742	3531	1839	10112
49	610	8213	684	682	9579
50	620	7458	997	1031	9486
51	234	7440	1257	768	9465
52	515	4360	4455	413	9228
53	537	5343	1559	1968	8870
54	549	4929	1767	2005	8701
55	680	6420	2190	37	8647
56	103	3580	3421	1205	8206
57	328	3032	4553	530	8115
58	105	3806	2523	1682	8011
59	529	3806	2935	449	7190
60	163	2380	3453	1215	7048
61	323	4962	1153	637	6752
62	559	3816	2321	104	6241
63	178	4451	649	481	5581
64	658	4619	671	122	5412
65	270	2161	1944	1296	5401
66	107	3007	1630	441	5078
67	252	1364	887	2149	4400
68	686	2431	955	554	3940
69	430				0
70	504				0
71	616				0
72	219				0
73	682				0
AVERAGE		10658	3616	1606	15750

TABLE 44. TOTAL SEMESTER CREDIT HOURS PRODUCED BY LEVEL, 12 MONTHS

RANK	INSTID	FYUGSCH	FYG1SCH	FYG2SCH	TLFYSCH
1	360	64147	20661	18711	103519
2	466	84159	10566	8366	103091
3	590	79244	8132	8175	95551
4	497	64769	20227	4714	89710
5	232	58891	17174	13514	89579
6	251	53814	30514	1129	85457
7	537	52172	11722	13748	77642
8	631	24005	6776	895	75248
9	264	48845	17966	4490	71301
10	296	19648	31912	18405	69965
11	662	37561	29304	2889	69754
12	579	40322	15712	11075	67109
13	533	28854		34634	63488
14	193	46318	9928	7152	63398
15	247	45944	12555	4421	62920
16	565	30029	21188	8416	59633
17	504	39380	12689	6475	58544
18	442	37785	12077	6493	56355
19	302	27627	23045	5240	55912
20	295	44251	5126	3440	52817
21	367	36997	14438	1223	52658
22	326	43201	6122	3247	52570
23	289	27009	6112	15715	48836
24	553	32730	10628	4696	48054
25	344	25925	14586	7348	47859
26	301	28313	11758	7201	47272
27	536	27227	16244	3784	47255
28	668	37993	7898	550	46441
29	594	35842	7498	2178	45518
30	620	30332	7693	6435	44460
31	698	30166	11490	1972	43628
32	248	30681	5599	6877	43157
33	491	30763	5963	1630	38356
34	476	24225	12754	1208	38187
35	245	20696	489	16508	37693
36	599	24549	9106	3528	37183
37	469	21026	7741	7514	36281
38	311	11520	15780	8500	35800
39	246	29596	4388	1271	35255
40	209	17440	16049	731	34220
41	256	7446	22089	4610	34145
42	421	11305	18404	3595	33304
43	612	32127			32127
44	238	23080	5956	1997	31033
45	324	19411	3729	7458	30598
46	271	13866	10745	5592	30203
47	357	17172	10179	2847	30198
48	692	21080	6510	1880	29470
49	388	17509	9511	2043	29063
50	554	18533	5993	4022	28548
51	640	25210	2274	758	28242
52	515	11990	14028	1261	27279
53	529	10828	14430	1247	26505
54	103	12432	9115	4185	25732
55	234	18469	3717	3017	25203
56	105	11751	7572	5049	24372
57	323	16680	4699	2821	24200
58	328	9182	13442	1565	24189
59	549	12121	5001	5229	22351
60	163	7372	10710	3620	21702
61	610	16238	1787	1787	19812
62	680	12687	6714	73	19474
63	559	11454	6679	632	18765
64	178	14732	2148	1592	18472
65	270	7749	5707	3805	17261
66	686	11250	3041	2851	17142
67	107	9628	4785	1376	15789
68	252	4965	2658	6195	13818
69	658	4619	671	122	5412
70	430	0			0
71	616	0			0
72	219	0			0
73	682	0			0
	682	0			
AVERAGE		27607	10775	5378	44001

TABLE 45. TOTAL WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, 12 MONTHS

RANK	INSTID	FYUGWSCH	FYG1WSCH	FYG2WSCH	TLFYWSCH
1	533	30008		304432	334440
2	360	66713	47520	164470	278703
3	296	20434	73398	161780	255612
4	232	61247	39500	118788	219535
5	537	54259	26960	120845	202064
6	466	87525	24302	73537	185364
7	289	28090	14058	138135	180283
8	579	41935	36138	97350	175423
9	590	82414	18704	71858	172976
10	245	21524	1125	145106	167755
11	497	67359	46522	41436	155317
12	565	31230	48732	73977	153939
13	251	55938	70182	10065	136185
14	193	48170	22835	62866	133871
15	662	39064	67399	25394	131857
16	264	50799	41321	39468	131588
17	631	53932	45420	32013	131365
18	295	68996	13777	45330	128103
19	302	28732	53004	46060	127796
20	504	40956	29185	56915	127056
21	344	26962	33548	64589	125099
22	442	39297	27777	57073	124147
23	311	11980	36294	74715	122989
24	301	29447	27043	63297	119787
25	247	47782	28878	38860	115520
26	620	31535	17694	56564	105793
27	248	31908	12878	60449	105235
28	469	21867	17777	64132	103776
29	553	34039	24444	41277	99760
30	256	7744	50701	40522	98967
31	536	28315	37361	33261	98937
32	324	20188	8577	65566	94331
33	271	14421	24714	49154	88289
34	326	44929	14080	28541	87550
35	367	38477	33207	10750	82434
36	599	25531	20944	31012	77487
37	421	11757	32329	31600	75686
38	698	30567	26427	17330	74324
39	105	12221	17416	44381	74018
40	594	37275	17246	19145	73666
41	103	12929	20965	36786	70680
42	549	12606	11502	46413	70521
43	554	19275	13784	35353	68412
44	357	17859	23412	25026	66297
45	252	5164	6114	54454	65732
46	476	25194	29334	10619	65147
47	163	7667	24633	31820	64120
48	668	39513	18165	4835	62513
49	209	18138	36912	6426	61476
50	491	31993	13715	14328	60036
51	388	18209	21875	17958	58042
52	515	12753	32264	11032	56049
53	238	24003	13699	17554	55256
54	270	8059	13126	33472	54657
55	234	19208	8549	26520	54277
56	328	9550	30917	13756	54223
57	692	21923	14973	16525	53421
58	323	17347	10808	24797	52952
59	246	30780	10093	11172	52045
60	686	11700	6994	25061	43755
61	640	26219	5261	6663	38143
62	610	17044	4110	15707	36861
63	529	11262	12929	10962	35153
64	178	15321	4940	13994	34255
65	107	10013	11006	12095	33114
66	559	11912	15362	5555	32829
67	680	13195	15443	641	29279
68	658	4804	1543	1073	7420
69	430				0
70	616				0
71	219				0
72	612				0
73	682				0
					0
AVERAGE		29400	24804	47833	101672

TABLE 46A. ACADEMIC YEAR UNDERGRADUATE CLASS SIZE

RANK	INSTID	AYUGSEC	AYUGENR	AYUGCLSZ
1	251	431	16566	38
2	469	212	6806	32
3	245	189	6014	32
4	549	158	4651	29
5	178	155	4451	29
6	323	169	4788	28
7	302	332	9134	28
8	662	360	9901	28
9	238	274	7459	27
10	698	424	11299	27
11	553	443	11380	26
12	442	579	14797	26
13	565	442	11047	25
14	270	78	1911	25
15	594	394	9598	24
16	497	1084	26350	24
17	252	58	1364	24
18	620	306	7008	23
19	289	347	7921	23
20	692	417	9491	23
21	599	305	6929	23
22	107	131	2958	23
23	579	773	17173	22
24	686	89	1970	22
25	219	465	10235	22
26	248	533	11275	21
27	515	155	3278	21
28	246	472	9853	21
29	590	1761	36603	21
30	234	334	6795	20
31	247	814	16288	20
32	536	722	14424	20
33	209	221	4387	20
34	301	486	9395	19
35	668	1143	21711	19
36	612	983	18583	19
37	476	457	8512	19
38	344	509	9428	19
39	610	427	7874	18
40	232	936	17173	18
41	264	891	16180	18
42	631	1076	19883	18
43	640	637	11450	18
44	559	181	3244	18
45	256	135	2400	18
46	295	710	12361	17
47	529	240	4160	17
48	466	1567	26923	17
49	491	917	15743	17
50	105	219	3742	17
51	421	221	3758	17
52	193	774	12934	17
53	328	162	2704	17
54	357	375	6178	16
55	367	558	9143	16
56	163	150	2380	16
57	311	489	7697	16
58	326	826	12928	16
59	680	254	3922	15
60	554	363	5580	15
61	271	286	4382	15
62	324	547	7056	13
63	103	285	3580	13
64	388	468	5858	13
65	296	295	3628	12
66	658	171	1419	8
67	537	1061	4068	4
68	360		23348	0
69	430			0
70	504			0
71	533		7646	0
72	616			0
73	682			0
AVERAGE		484	9581	20

TABLE 46B. SUMMER SESSION UNDERGRADUATE CLASS SIZE

RANK	INSTID	SSUGSEC	SSUGENR	SSUGCLSZ
1	270	5	250	50
2	680	78	2498	32
3	245	49	1198	24
4	251	101	2343	23
5	442	43	986	23
6	565	87	1969	23
7	692	69	1519	22
8	238	40	875	22
9	515	52	1082	21
10	559	29	572	20
11	323	9	174	19
12	232	89	1698	19
13	554	66	1241	19
14	529	26	478	18
15	209	53	971	18
16	599	71	1286	18
17	579	162	2913	18
18	421	31	552	18
19	594	66	1160	18
20	553	59	1014	17
21	631	249	4122	17
22	497	119	1974	17
23	590	309	4853	16
24	537	82	1275	16
25	289	74	1119	15
26	246	68	1027	15
27	302	33	494	15
28	698	56	830	15
29	469	34	483	14
30	247	102	1437	14
31	466	428	5967	14
32	344	52	721	14
33	640	135	1854	14
34	234	47	645	14
35	476	72	982	14
36	219	113	1538	14
37	491	87	1098	13
38	193	105	1318	13
39	536	40	502	13
40	658	17	207	12
41	295	131	1472	11
42	686	43	461	11
43	367	39	400	10
44	296	76	776	10
45	326	45	455	10
46	328	34	328	10
47	620	48	450	9
48	271	39	360	9
49	256	5	46	9
50	311	23	209	9
51	357	38	342	9
52	549	32	278	9
53	668	108	928	9
54	248	156	1329	9
55	264	183	1374	8
56	610	51	366	7
57	301	51	362	7
58	107	8	49	6
59	324	58	332	6
60	662	278	1469	5
61	383	88	458	5
62	105	21	64	3
63	103			0
64	163			0
65	178			0
66	252			0
67	360		1371	0
68	430			0
69	504			0
70	533		1972	0
71	612		421	0
72	616			0
73	682			0
AVERAGE		81	1128	14

TOTAL 46C. 12-MONTHS UNDERGRADUATE CLASS SIZE

RANK	INSTID	FYUGSEC	FYUGENR	FYUGCLSZ
1	251	532	18909	36
2	245	238	7212	30
3	469	246	7289	30
4	178	155	4451	29
5	323	178	4962	28
6	238	314	8334	27
7	302	365	9628	26
8	549	190	4929	26
9	270	83	2161	26
10	442	622	15783	25
11	698	480	12129	25
12	565	525	13016	25
13	553	502	12394	25
14	497	1203	28324	24
15	252	58	1364	24
16	594	460	10758	23
17	692	486	11010	23
18	599	376	8215	22
19	107	139	3007	22
20	579	935	20086	21
21	289	421	9041	21
22	620	354	7458	21
23	515	207	4360	21
24	246	540	10880	20
25	590	2070	41456	20
26	536	762	14926	20
27	209	274	5358	20
28	234	381	7440	20
29	247	916	17725	19
30	680	332	6420	19
31	686	132	2431	18
32	248	689	12604	18
33	559	210	3816	18
34	301	537	9757	18
35	668	1251	22639	18
36	344	561	10149	18
37	631	1325	24005	18
38	476	529	9494	18
39	662	638	11370	18
40	256	140	2446	17
41	640	772	13304	17
42	610	478	8213	17
43	421	252	4310	17
44	491	1004	16841	17
45	466	1995	32890	16
46	295	841	13833	16
47	264	1074	17554	16
48	193	879	14252	16
49	367	597	9543	16
50	554	429	6821	16
51	163	150	2380	16
52	105	240	3806	16
53	357	413	6520	16
54	328	196	3032	15
55	311	512	7906	15
56	326	871	13383	15
57	271	325	4742	15
58	529	266	3806	14
59	103	285	3580	13
60	324	605	7388	12
61	296	371	4404	12
62	388	556	6316	11
63	658	188	1557	8
64	537	1143	5343	5
65	219	413	6520	0
66	360	155	24719	0
67	430	238	7212	0
68	504	210	3816	0
69	533		9618	0
70	612	1995	19004	0
71	616	689	4962	0
72	682		19004	0
73				
AVERAGE		550	10338	19

TABLE 47A. ACADEMIC YEAR GRADUATE 1 CLASS SIZE

RANK	INSTID	AYG1SEC	AYG1ENR	AYG1CLSZ
1	553	185	7311	40
2	594	73	1856	25
3	251	223	4175	19
4	103	198	3421	17
5	565	252	4293	17
6	252	48	815	17
7	554	233	3692	16
8	302	351	5538	16
9	529	136	2109	16
10	515	218	3350	15
11	256	410	6100	15
12	476	232	3169	14
13	193	194	2638	14
14	209	226	3015	13
15	105	164	2184	13
16	599	186	2471	13
17	296	324	4275	13
18	579	261	3389	13
19	328	212	2747	13
20	421	347	4423	13
21	178	51	649	13
22	668	503	6329	13
23	323	65	816	13
24	662	533	6617	12
25	245	5	62	12
26	442	237	2933	12
27	344	259	3135	12
28	357	230	2779	12
29	692	124	1473	12
30	311	460	5306	12
31	238	144	1646	11
32	497	360	4079	11
33	469	179	1975	11
34	559	148	1627	11
35	107	93	981	11
36	270	135	1436	11
37	247	223	2331	10
38	326	108	1126	10
39	301	277	2840	10
40	491	167	1696	10
41	163	355	3453	10
42	698	277	2641	10
43	264	410	3658	9
44	610	57	459	8
45	367	293	2345	8
46	620	88	700	8
47	536	593	4708	8
48	271	308	2215	7
49	234	132	945	7
50	680	182	1288	7
51	631	592	4293	7
52	686	33	226	7
53	248	159	1083	7
54	640	87	571	7
55	324	171	1110	6
56	388	272	1763	6
57	549	179	1112	6
58	246	159	947	6
59	295	143	769	5
60	289	294	1568	5
61	232	583	2830	5
62	466	580	2554	4
63	590	623	2329	4
64	537	393	1078	3
65	658	109	250	2
66	219			0
67	360		5199	0
68	430			0
69	504			0
70	533			0
71	612			0
72	616			0
73	682			0
AVERAGE		244	2629	11

TABLE 47B. SUMMER SESSION GRADUATE 1 CLASS SIZE

RANK	INSTID	SSG1SEC	SSG1ENR	SSG1CLSZ
1	245	5	101	20
2	252	4	72	18
3	668	182	3233	18
4	686	42	729	17
5	565	164	2770	17
6	209	97	1627	17
7	680	54	902	17
8	421	112	1867	17
9	515	71	1105	16
10	323	22	337	15
11	497	177	2688	15
12	328	121	1806	15
13	251	120	1775	15
14	442	66	972	15
15	698	100	1471	15
16	302	153	2148	14
17	107	48	649	14
18	238	31	417	13
19	476	84	1124	13
20	559	52	694	13
21	692	71	923	13
22	599	85	1066	13
23	579	194	2375	12
24	640	33	401	12
25	553	104	1254	12
26	469	66	780	12
27	247	128	1496	12
28	631	228	2483	11
29	529	76	826	11
30	271	125	1316	11
31	301	102	1064	10
32	367	145	1414	10
33	296	228	2180	10
34	344	212	2025	10
35	270	49	508	10
36	193	44	417	9
37	491	80	731	9
38	610	25	225	9
39	620	33	297	9
40	256	131	1178	9
41	549	74	655	9
42	594	80	672	8
43	311	119	978	8
44	326	90	738	8
45	536	223	1753	8
46	388	185	1441	8
47	264	217	1648	8
48	105	45	339	8
49	554	125	904	7
50	357	95	614	6
51	248	126	793	6
52	246	134	793	6
53	662	445	2561	6
54	289	107	610	6
55	232	196	1109	6
56	234	57	312	5
57	295	67	362	5
58	324	57	283	5
59	466	250	1195	5
60	590	309	1171	4
61	658	65	170	3
62	537	199	481	2
63	103			0
64	163			0
65	178			0
66	219			0
67	360		1918	0
68	430			0
69	504			0
70	533			0
71	612			0
72	616			0
73	682			0
AVERAGE		115	1126	11

TABLE 47C. 12-MONTHS GRADUATE 1 CLASS SIZE

RANK	INSTID	FYG1SEC	FYG1ENR	FYG1CLSZ
1	103	198	3421	17
2	252	52	887	17
3	251	343	5790	17
4	554	358	5993	17
5	565	426	7063	17
6	594	153	2528	17
7	245	10	163	16
8	515	289	4455	15
9	302	504	7686	15
10	209	323	4642	14
11	668	685	9562	14
12	529	212	2935	14
13	421	459	6290	14
14	328	333	4553	14
15	476	316	4293	14
16	256	541	7278	13
17	323	87	1153	13
18	553	289	3812	13
19	599	271	3537	13
20	442	303	3905	13
21	193	238	3055	13
22	686	75	955	13
23	178	51	649	13
24	579	455	5764	13
25	497	537	6767	13
26	692	195	2396	12
27	105	209	2523	12
28	238	175	2063	12
29	296	552	6455	12
30	559	200	2321	12
31	107	141	1630	12
32	469	251	2855	11
33	344	471	5160	11
34	698	377	4112	11
35	247	351	3827	11
36	311	579	6284	11
37	270	184	1944	11
38	357	325	3393	10
39	301	379	3904	10
40	491	247	2427	10
41	163	355	3453	10
42	326	198	1864	9
43	662	978	9178	9
44	680	236	2190	9
45	367	438	3759	9
46	264	627	5306	8
47	610	82	684	8
48	620	121	997	8
49	271	433	3531	8
50	640	120	972	8
51	631	820	6776	8
52	536	816	6461	8
53	388	457	3204	7
54	549	253	1767	7
55	234	189	1257	7
56	248	285	1876	7
57	324	228	1393	6
58	246	293	1740	6
59	289	401	2178	5
60	295	210	1131	5
61	232	779	3939	5
62	466	830	3749	5
63	590	932	3500	4
64	537	592	1559	3
65	658	152	363	2
66	219			0
67	360		7117	0
68	430			0
69	504			0
70	533			0
71	612			0
72	616	285		0
73	682			0
	AVERAGE	353	3612	11

TABLE 48A. ACADEMIC YEAR GRADUATE 2 CLASS SIZE

RANK	INSTID	AYG2SEC	AYG2ENR	AYG2CLSZ
1	579	51	1686	33
2	529	15	398	27
3	193	104	2606	25
4	323	30	552	18
5	599	45	791	18
6	301	89	1487	17
7	565	123	1994	16
8	554	68	1028	15
9	442	97	1376	14
10	238	62	860	14
11	105	109	1456	13
12	252	144	1831	13
13	326	40	506	13
14	296	239	3008	13
15	245	307	3714	12
16	251	14	160	11
17	469	175	1928	11
18	594	41	450	11
19	234	57	574	10
20	668	13	130	10
21	515	31	309	10
22	311	276	2725	10
23	497	134	1243	9
24	302	155	1428	9
25	163	136	1215	9
26	421	104	928	9
27	549	197	1604	8
28	357	81	653	8
29	491	49	393	8
30	209	25	189	8
31	264	120	886	7
32	247	111	790	7
33	232	393	2580	7
34	553	178	1238	7
35	344	296	2017	7
36	178	72	481	7
37	324	343	2219	6
38	107	55	353	6
39	640	30	190	6
40	270	164	958	6
41	256	160	1010	6
42	246	40	225	6
43	686	21	118	6
44	476	80	438	5
45	295	126	676	5
46	289	756	4031	5
47	328	68	362	5
48	698	74	384	5
49	610	92	456	5
50	559	17	84	5
51	466	307	1492	5
52	248	295	1277	4
53	692	113	454	4
54	620	172	687	4
55	662	235	908	4
56	388	124	443	4
57	536	330	1116	3
58	271	413	1292	3
59	367	105	320	3
60	631	212	681	3
61	537	540	1482	3
62	590	761	1450	2
63	680	16	27	2
64	658	53	54	1
65	103	7383	1205	0
66	219			0
67	360		4113	0
68	430			0
69	504			0
70	533		5355	0
71	612			0
72	616			0
73	682			0
AVERAGE		266	1180	9

TABLE 48B. SUMMER SESSION GRADUATE 2 CLASS SIZE

RANK	INSTID	SSG2SEC	SSG2ENR	SSG2CLSZ
1	565	47	811	17
2	301	25	400	16
3	107	6	88	15
4	668	7	98	14
5	252	24	318	13
6	579	35	451	13
7	529	4	51	13
8	442	25	315	13
9	245	122	1536	13
10	323	7	85	12
11	640	11	133	12
12	469	64	749	12
13	296	85	979	12
14	326	46	514	11
15	238	1	11	11
16	599	15	165	11
17	311	26	281	11
18	234	18	194	11
19	515	10	104	10
20	686	43	436	10
21	421	25	230	9
22	246	14	128	9
23	554	48	428	9
24	497	54	449	8
25	491	17	139	8
26	232	95	764	8
27	105	30	226	8
28	344	102	705	7
29	209	8	55	7
30	193	46	303	7
31	270	51	338	7
32	247	41	267	7
33	302	49	314	6
34	631	36	214	6
35	295	50	299	6
36	289	275	1569	6
37	549	73	401	5
38	251	22	120	5
39	264	45	243	5
40	324	113	566	5
41	256	25	118	5
42	328	36	168	5
43	357	64	296	5
44	610	49	226	5
45	620	77	344	4
46	698	19	82	4
47	594	12	50	4
48	248	161	664	4
49	553	91	368	4
50	466	130	489	4
51	559	6	20	3
52	388	70	225	3
53	271	178	547	3
54	536	101	309	3
55	537	201	486	2
56	476	15	30	2
57	590	380	672	2
58	680	6	10	2
59	692	55	81	1
60	367	39	49	1
61	662	146	152	1
62	658	19	20	1
63	103			0
64	163			0
65	178			0
66	219			0
67	360		1292	0
68	430			0
69	504			0
70	533		6189	0
71	612			0
72	616			0
73	682			0
	AVERAGE	60	443	7

TABLE 48C. 12-MONTHS GRADUATE 2 CLASS SIZE

RANK	INSTID	FYG2SEC	FYG2ENR	FYG2CLSZ
1	579	86	2137	25
2	529	19	449	24
3	193	150	2909	19
4	301	106	1887	18
5	323	37	637	17
6	565	170	2805	17
7	599	60	956	16
8	442	122	1691	14
9	238	63	871	14
10	252	168	2149	13
11	554	116	1456	13
12	296	324	3987	12
13	245	429	5250	12
14	105	139	1682	12
15	326	86	1020	12
16	668	20	228	11
17	469	249	2775	11
18	234	75	768	10
19	515	41	413	10
20	311	302	3006	10
21	594	53	500	9
22	497	188	1692	9
23	421	129	1158	9
24	163	136	1215	9
25	686	64	554	9
26	302	204	1742	9
27	491	66	532	8
28	640	41	323	8
29	251	36	280	8
30	549	270	2005	7
31	209	33	244	7
32	107	61	441	7
33	247	152	1057	7
34	232	488	3344	7
35	264	165	1129	7
36	344	398	2722	7
37	178	72	481	7
38	357	145	949	7
39	246	54	353	7
40	324	456	2785	6
41	256	185	1128	6
42	553	269	1606	6
43	270	215	1296	6
44	295	176	975	6
45	289	1031	5600	5
46	328	104	530	5
47	698	93	466	5
48	476	95	468	5
49	610	141	682	5
50	466	437	1981	5
51	559	23	104	5
52	248	456	1941	4
53	620	249	1031	4
54	631	248	895	4
55	388	194	668	3
56	536	431	1425	3
57	692	168	535	3
58	103	383	1205	3
59	271	591	1839	3
60	367	131	369	3
61	662	381	1060	3
62	537	741	1968	3
63	590	1141	2122	2
64	680	22	37	2
65	658	54	56	1
66	219			0
67	360		5405	0
68	430			0
69	504			0
70	533		11544	0
71	612			0
72	616			0
73	682			0
AVERAGE		214	1605	8

TABLE 49. AVERAGE CLASS SIZES BY LEVEL, 12 MONTHS

RANK	INSTID	FYUGCLSZ	RANK	INSTID	FYG1CLSZ	RANK	INSTID	FYG2CLSZ
1	251	35.54	1	103	17.28	1	579	24.85
2	245	30.30	2	252	17.06	2	529	23.63
3	469	29.63	3	251	16.88	3	193	19.39
4	178	28.72	4	554	16.74	4	301	17.80
5	323	27.88	5	565	16.58	5	323	17.22
6	238	26.54	6	594	16.52	6	565	16.50
7	302	26.38	7	245	16.30	7	599	15.93
8	270	26.04	8	515	15.42	8	442	13.86
9	549	25.94	9	302	15.25	9	238	13.83
10	442	25.37	10	209	14.37	10	252	12.79
11	698	25.27	11	668	13.96	11	554	12.55
12	565	24.79	12	529	13.84	12	296	12.31
13	553	24.69	13	421	13.70	13	245	12.24
14	497	23.54	14	328	13.67	14	105	12.10
15	252	23.52	15	476	13.59	15	326	11.86
16	594	23.39	16	256	13.45	16	668	11.40
17	692	22.65	17	323	13.25	17	469	11.14
18	599	21.85	18	553	13.19	18	234	10.24
19	107	21.63	19	599	13.05	19	515	10.07
20	579	21.48	20	442	12.89	20	311	9.95
21	289	21.48	21	193	12.84	21	594	9.43
22	620	21.07	22	686	12.73	22	497	9.00
23	515	21.06	23	178	12.73	23	421	8.98
24	246	20.15	24	579	12.67	24	163	8.93
25	590	20.03	25	497	12.60	25	686	8.66
26	536	19.59	26	692	12.29	26	302	8.54
27	209	19.55	27	105	12.07	27	491	8.06
28	234	19.53	28	238	11.79	28	640	7.88
29	247	19.35	29	296	11.69	29	251	7.78
30	680	19.34	30	559	11.61	30	549	7.43
31	686	18.42	31	107	11.56	31	209	7.39
32	232	18.41	32	469	11.37	32	107	7.23
33	248	18.29	33	344	10.96	33	247	6.95
34	559	18.17	34	698	10.91	34	232	6.85
35	301	18.17	35	247	10.90	35	264	6.84
36	631	18.12	36	311	10.85	36	344	6.84
37	668	18.10	37	270	10.56	37	178	6.68
38	344	18.09	38	357	10.44	38	357	6.54
39	476	17.95	39	301	10.30	39	246	6.54
40	662	17.82	40	491	9.83	40	324	6.11
41	256	17.47	41	163	9.73	41	256	6.10
42	640	17.23	42	326	9.41	42	270	6.03
43	610	17.18	43	662	9.38	43	553	5.97
44	421	17.10	44	680	9.28	44	295	5.54
45	491	16.77	45	367	8.58	45	289	5.43
46	466	16.49	46	264	8.46	46	328	5.10
47	295	16.45	47	610	8.34	47	698	5.01
48	264	16.34	48	631	8.26	48	476	4.93
49	193	16.21	49	620	8.24	49	610	4.84
50	367	15.98	50	271	8.15	50	466	4.53
51	554	15.90	51	640	8.10	51	559	4.52
52	163	15.87	52	536	7.92	52	248	4.26
53	105	15.86	53	388	7.01	53	620	4.14
54	357	15.79	54	549	6.98	54	631	3.61
55	328	15.47	55	234	6.65	55	388	3.44
56	311	15.44	56	248	6.58	56	536	3.31
57	326	15.37	57	324	6.11	57	692	3.18
58	271	14.59	58	246	5.94	58	103	3.15
59	529	14.31	59	289	5.43	59	271	3.11
60	103	12.56	60	295	5.39	60	367	2.82
61	324	12.21	61	232	5.06	61	662	2.78
62	296	11.87	62	466	4.52	62	537	2.66
63	388	11.36	63	590	3.76	63	590	1.86
64	537	4.67	64	537	2.63	64	680	1.68
65	219	0.00	65	219	0.00	65	219	0.00
66	360	0.00	66	360	0.00	66	360	0.00
67	430	0.00	67	430	0.00	67	430	0.00
68	504	0.00	68	504	0.00	68	504	0.00
69	533	0.00	69	533	0.00	69	533	0.00
70	612	0.00	70	612	0.00	70	612	0.00
71	616	0.00	71	616	0.00	71	616	0.00
72	658	0.00	72	658	0.00	72	658	0.00
73	682	0.00	73	682	0.00	73	682	0.00
AVERAGE		19.63	AVERAGE		10.90	AVERAGE		8.44

TABLE 50. PER FTE FACULTY CREDIT HOUR AND WEIGHTED CREDIT HOUR PRODUCTIVITY

RANK	INSTID	FACSCHPR
1	590	919
2	692	734
3	360	690
4	686	635
5	553	612
6	620	608
7	698	604
8	302	603
9	533	588
10	631	584
11	466	582
12	246	543
13	251	534
14	549	532
15	668	515
16	536	500
17	232	497
18	178	494
19	662	491
20	504	491
21	264	460
22	616	452
23	219	450
24	247	440
25	515	436
26	610	435
27	238	433
28	248	427
29	296	424
30	497	414
31	323	413
32	193	400
33	107	399
34	209	397
35	565	394
36	554	394
37	476	393
38	579	391
39	599	382
40	594	381
41	537	381
42	326	379
43	442	377
44	421	374
45	301	368
46	256	364
47	469	360
48	529	356
49	103	348
50	640	347
51	245	345
52	295	322
53	270	321
54	289	316
55	357	313
56	491	311
57	328	304
58	252	298
59	367	296
60	324	295
61	105	287
62	344	257
63	163	255
64	271	251
65	388	246
66	680	243
67	234	211
68	539	181
69	311	165
70	658	128
71	430	0
72	612	0
73	682	0
	AVERAGE	415

RANK	INSTID	FACWCHPR
1	533	3097
2	360	1858
3	549	1678
4	590	1662
5	686	1621
6	296	1550
7	245	1536
8	620	1446
9	252	1417
10	302	1377
11	692	1330
12	553	1271
13	232	1219
14	289	1165
15	328	1081
16	504	1065
17	256	1056
18	536	1046
19	466	1046
20	248	1041
21	469	1030
22	698	1028
23	579	1023
24	631	1020
25	270	1018
26	565	1015
27	537	991
28	103	956
29	554	943
30	301	934
31	662	929
32	178	916
33	324	910
34	323	903
35	515	897
36	105	871
37	251	851
38	264	849
39	421	849
40	193	844
41	107	836
42	442	830
43	610	810
44	247	808
45	246	802
46	599	796
47	295	781
48	238	772
49	163	753
50	271	734
51	497	717
52	209	714
53	668	694
54	357	687
55	344	671
56	476	671
57	326	631
58	594	616
59	311	568
60	388	492
61	491	486
62	529	472
63	640	468
64	367	464
65	234	454
66	680	359
67	559	316
68	658	176
69	219	0
70	430	0
71	612	0
72	616	0
73	682	0
	AVERAGE	955

TABLE 51. CREDIT HOURS BY LEVEL AS PERCENT OF TOTAL

RANK	INSTID	UGSCHPCT	RANK	INSTID	G1SCHPCT	RANK	INSTID	G2SCHPCT
1	219	100.00	1	256	64.69	1	533	54.55
2	612	100.00	2	328	55.57	2	252	44.83
3	616	100.00	3	421	55.26	3	245	43.80
4	640	89.26	4	529	54.44	4	289	32.18
5	248	88.94	5	515	51.42	5	105	26.73
6	658	85.35	6	163	49.35	6	296	26.31
7	246	83.95	7	209	46.90	7	324	24.37
8	295	83.78	8	296	45.61	8	311	23.74
9	590	82.93	9	311	44.08	9	549	23.39
10	326	82.18	10	662	42.01	10	270	22.04
11	610	81.96	11	302	41.22	11	469	20.71
12	668	81.81	12	251	35.71	12	271	18.51
13	466	81.64	13	559	35.59	13	360	18.07
14	491	80.20	14	271	35.58	14	537	17.71
15	178	79.75	15	565	35.53	15	163	16.68
16	594	78.74	16	103	35.42	16	686	16.63
17	238	74.37	17	680	34.48	17	579	16.50
18	234	73.28	18	536	34.38	18	103	16.26
19	193	73.06	19	357	33.71	19	344	15.35
20	247	73.02	20	476	33.40	20	301	15.23
21	497	72.20	21	388	32.73	21	232	15.09
22	692	71.53	22	344	30.48	22	620	14.47
23	367	70.26	23	107	30.31	23	565	14.11
24	698	69.14	24	105	28.71	24	554	14.09
25	323	68.93	25	367	27.42	25	256	13.50
26	631	68.92	26	698	26.34	26	234	11.97
27	264	68.51	27	631	26.24	27	323	11.66
28	620	68.22	28	264	25.20	28	442	11.52
29	553	68.11	29	301	24.87	29	193	11.28
30	504	67.27	30	599	24.49	30	504	11.06
31	537	67.20	31	579	23.41	31	421	10.79
32	442	67.05	32	497	22.55	32	553	9.77
33	599	66.02	33	549	22.37	33	599	9.49
34	232	65.74	34	553	22.12	34	357	9.43
35	686	65.63	35	692	22.09	35	302	9.37
36	680	65.15	36	504	21.67	36	610	9.02
37	554	64.92	37	442	21.43	37	107	8.71
38	324	63.44	38	469	21.34	38	178	8.62
39	476	63.44	39	554	20.99	39	590	8.56
40	251	62.97	40	360	19.96	40	466	8.12
41	360	61.97	41	247	19.95	41	536	8.01
42	559	61.04	42	323	19.42	42	388	7.03
43	107	60.98	43	252	19.24	43	247	7.03
44	388	60.24	44	238	19.19	44	295	6.51
45	579	60.08	45	232	19.17	45	328	6.47
46	301	59.89	46	686	17.74	46	238	6.44
47	469	57.95	47	620	17.30	47	692	6.38
48	536	57.62	48	668	17.01	48	264	6.30
49	357	56.86	49	594	16.47	49	326	6.18
50	289	55.31	50	193	15.66	50	248	5.63
51	245	54.91	51	491	15.55	51	497	5.25
52	549	54.23	52	537	15.10	52	631	4.84
53	344	54.17	53	234	14.75	53	594	4.78
54	662	53.85	54	289	12.52	54	529	4.70
55	209	50.96	55	246	12.45	55	515	4.62
56	565	50.36	56	658	12.40	56	698	4.52
57	302	49.41	57	324	12.19	57	491	4.25
58	103	48.31	58	326	11.65	58	662	4.14
59	271	45.91	59	178	11.63	59	246	3.61
60	533	45.45	60	466	10.25	60	559	3.37
61	270	44.89	61	295	9.71	61	476	3.16
62	105	44.56	62	610	9.02	62	640	2.68
63	515	43.95	63	590	8.51	63	367	2.32
64	529	40.85	64	640	8.05	64	658	2.25
65	328	37.96	65	248	5.44	65	209	2.14
66	252	35.93	66	245	1.30	66	251	1.32
67	163	33.97	67	219	0.00	67	668	1.18
68	421	33.94	68	430	0.00	68	680	0.37
69	311	32.18	69	533	0.00	69	219	0.00
70	296	28.08	70	612	0.00	70	430	0.00
71	256	21.81	71	616	0.00	71	612	0.00
72	430	0.00	72	682	0.00	72	616	0.00
73	682	0.00				73	682	0.00
AVERAGE		63.61	AVERAGE		25.92	AVERAGE		12.35

TABLE 52. UNDERGRADUATE AND GRADUATE WEIGHTED CREDIT HOURS AS PERCENT OF TOTAL

RANK	INSTID	UGWCHPCT	RANK	INSTID	G1WCHPCT	RANK	INSTID	G2WCHPCT
1	640	68.79	1	209	60.04	1	533	91.03
2	658	64.74	2	515	57.56	2	245	86.50
3	668	63.21	3	328	57.23	3	252	82.84
4	246	59.14	4	680	53.79	4	289	76.62
5	295	53.86	5	251	51.53	5	324	69.51
6	491	53.29	6	256	51.23	6	549	65.81
7	326	51.32	7	662	51.12	7	296	63.29
8	594	50.60	8	559	46.79	8	469	61.80
9	590	47.66	9	476	45.03	9	270	61.24
10	466	47.22	10	421	42.71	10	311	60.75
11	367	46.68	11	302	41.48	11	105	59.96
12	610	46.24	12	367	40.28	12	537	59.81
13	680	45.96	13	163	38.42	13	360	59.01
14	178	44.73	14	536	37.76	14	248	57.44
15	238	43.44	15	388	37.69	15	686	57.28
16	497	43.37	16	529	36.78	16	271	55.67
17	247	41.36	17	698	35.60	17	579	55.49
18	698	41.18	18	357	35.31	18	232	54.11
19	251	41.08	19	631	34.58	19	620	53.47
20	631	41.06	20	107	33.24	20	301	52.84
21	692	41.04	21	565	31.66	21	103	52.05
22	476	38.67	22	264	31.40	22	554	51.68
23	264	38.60	23	497	29.95	23	344	51.63
24	559	36.28	24	103	29.66	24	163	49.63
25	193	35.98	25	311	29.51	25	234	48.86
26	234	35.39	26	668	29.06	26	565	48.06
27	553	34.12	27	296	28.71	27	193	46.96
28	599	32.95	28	692	28.03	28	323	46.83
29	323	32.76	29	271	27.99	29	442	45.97
30	504	32.23	30	599	27.03	30	504	44.80
31	529	32.04	31	344	26.82	31	610	42.61
32	442	31.65	32	247	25.00	32	421	41.75
33	388	31.37	33	238	24.79	33	590	41.56
34	248	30.32	34	553	24.50	34	553	41.38
35	107	30.24	35	270	24.02	35	256	40.94
36	620	29.81	36	105	23.53	36	178	40.71
37	662	29.63	37	594	23.41	37	599	40.02
38	209	29.50	38	504	22.97	38	466	39.67
39	536	28.62	39	491	22.84	39	357	37.75
40	554	28.17	40	301	22.58	40	107	36.53
41	232	27.90	41	442	22.37	41	302	36.04
42	357	26.94	42	658	20.80	42	295	35.39
43	537	26.85	43	579	20.60	43	247	33.64
44	686	26.74	44	323	20.41	44	536	33.62
45	301	24.58	45	554	20.15	45	326	32.60
46	360	23.94	46	246	19.39	46	238	31.77
47	579	23.91	47	234	18.78	47	529	31.18
48	515	22.75	48	232	17.99	48	388	30.94
49	302	22.48	49	469	17.13	49	692	30.93
50	344	21.55	50	193	17.06	50	264	29.99
51	324	21.40	51	360	17.05	51	594	25.99
52	469	21.07	52	620	16.73	52	328	25.46
53	565	20.29	53	549	16.31	53	631	24.37
54	103	18.29	54	326	16.08	54	491	23.87
55	549	17.88	55	686	15.98	55	698	23.35
56	328	17.68	56	178	14.42	56	246	21.47
57	105	16.51	57	640	13.72	57	515	19.68
58	271	16.33	58	537	13.34	58	662	19.26
59	289	15.58	59	466	13.11	59	640	17.48
60	421	15.53	60	248	12.24	60	559	16.92
61	270	14.75	61	610	11.15	61	476	16.30
62	245	12.83	62	590	10.82	62	658	14.46
63	163	11.96	63	295	10.75	63	367	13.04
64	311	9.74	64	252	9.30	64	209	10.45
65	533	8.97	65	324	9.09	65	497	9.10
66	296	7.99	66	289	7.80	66	668	7.73
67	252	7.86	67	245	0.67	67	251	7.39
68	256	7.82	68	219	0.00	68	680	2.23
69	219	0.00	69	430	0.00	69	219	0.00
70	430	0.00	70	533	0.00	70	430	0.00
71	612	0.00	71	612	0.00	71	612	0.00
72	616	0.00	72	616	0.00	72	616	0.00
73	682	0.00	73	682	0.00	73	682	0.00
AVERAGE		31.83	AVERAGE		27.24	AVERAGE		41.15

TABLE 53. INSTITUTIONAL PROGRAM COMPLEXITY INDEX

RANK	INSTID	TLFYSCH	TLFYWSCH	COMPINDX
1	533	63488	334440	5.27
2	252	13818	65732	4.76
3	245	37693	167755	4.45
4	289	48836	180283	3.69
5	296	69965	255612	3.65
6	328	15189	54025	3.56
7	311	35800	122989	3.44
8	270	17261	54657	3.17
9	549	22351	70521	3.16
10	324	30598	94331	3.08
11	105	24372	74018	3.04
12	163	21702	64120	2.95
13	271	30203	88289	2.92
14	256	34145	98967	2.90
15	469	36281	103776	2.86
16	103	25732	70680	2.75
17	360	103519	278703	2.69
18	579	67109	175423	2.61
19	344	47859	125099	2.61
20	537	77642	202064	2.60
21	565	59813	153939	2.57
22	686	17142	43755	2.55
23	301	47272	119787	2.53
24	232	89579	219535	2.45
25	248	43157	105235	2.44
26	295	52817	128103	2.43
27	554	28548	68412	2.40
28	620	44460	105793	2.38
29	302	55912	127796	2.29
30	421	33304	75686	2.27
31	442	56355	124147	2.20
32	357	30198	66297	2.20
33	323	24200	52952	2.19
34	504	58544	127056	2.17
35	234	25203	54277	2.15
36	193	63398	133871	2.11
37	107	15789	33114	2.10
38	536	47255	98937	2.09
39	599	37183	77488	2.08
40	553	48054	99760	2.08
41	515	27279	56049	2.05
42	388	29063	58042	2.00
43	662	69754	131857	1.89
44	610	19812	36861	1.86
45	178	18472	34255	1.85
46	264	71301	131588	1.85
47	247	62920	115520	1.84
48	692	29470	53421	1.81
49	590	95551	172916	1.81
50	466	103091	185364	1.80
51	209	34220	61476	1.80
52	238	31033	55256	1.78
53	559	18765	32829	1.75
54	631	75248	131365	2
55	497	89710	155317	1.73
56	476	38187	65147	1.71
57	698	43628	74232	1.70
58	326	52570	87550	1.67
59	594	45518	73666	1.62
60	251	85457	136185	1.59
61	367	52658	82658	1.57
62	491	38356	60036	1.57
63	246	35255	52045	1.48
64	680	19474	28711	1.47
65	658	5412	7420	1.37
66	640	28242	38113	1.35
67	668	46441	62513	1.35
68	529	26505	35153	1.33
69	219	44879		0.00
70	616	38656		0.00
71	430			0.00
72	612			0.00
73	682			0.00
AVERAGE		43981	101661	2.34

TABLE 54. DEGREES AWARDED BY LEVEL, ACADEMIC YEAR

RANK	INSTID	AYBA	AYMA	AYEDS	AYDOCT
1	360	765	216		87
2	232	491	264	66	90
3	662	431	143	2	55
4	367	420	219	9	19
5	251	395	254	11	14
6	537	395	122		68
7	324	388	141		56
8	590	385	59		44
9	326	373	45		1
10	497	360	267	25	45
11	504	360	134	15	55
12	193	356	162	5	90
13	264	352	149	10	43
14	323	349	99	2	19
15	682	341	392	0	5
16	295	337	57	1	30
17	698	307	129	3	22
18	442	305	402	19	88
19	579	302	123		40
20	668	296	106		8
21	301	295	104		34
22	612	281	23	0	23
23	302	266	243	1	52
24	289	262	122	10	84
25	388	262	84	12	12
26	631	259	326	21	33
27	594	256	60	17	13
28	554	249	30		12
29	248	247	267	8	85
30	469	235	82	9	32
31	234	231	173	42	76
32	491	231	45		9
33	536	229	273	6	59
34	271	226	209	7	30
35	565	219	170		36
36	357	212	71	3	23
37	421	210	554	98	68
38	599	210	142		38
39	246	208	32	7	11
40	640	208	42	5	14
41	476	200	142		15
42	553	194	74	2	103
43	620	190	72	0	5
44	680	186	76	74	10
45	247	181	129	2	25
46	245	178	76	30	284
47	658	172	51	0	6
48	311	169	361		198
49	178	167	97	12	6
50	252	157	119	7	15
51	270	153	71	19	26
52	296	152	319	77	47
53	515	140	131	0	10
54	344	137	198	23	10
55	533	137	136		47
56	559	125	97		3
57	610	117	59	7	2
58	549	115	58		33
59	105	112	153	30	92
60	692	107	47		14
61	209	102	89	22	18
62	256	102	189	9	46
63	529	96	144	33	22
64	616	96	117		37
65	328	95	136	1	
66	238	81	59		23
67	686	77	22	2	2
68	107	65	88		2
69	103	0	170	2	69
70	163	0	245	13	120
71	219	0			
72	430	0			
73	466	0			
AVERAGE		240	147	18	42

TABLE 55. DEGREES AWARDED BY LEVEL, SUMMER TERM

RANK	INSTID	SSBA	SSMA	SSEDS	SSDOCT
1	388	120	125	5	3
2	360	108	217		45
3	565	101	226		24
4	232	96	160	50	37
5	367	93	214	8	22
6	537	91	94		22
7	264	80	140	16	15
8	662	76	102	1	7
9	579	70	174		31
10	323	66	79		1
11	295	64	81	2	14
12	324	63	62		26
13	590	61	56		24
14	251	60	134	19	7
15	344	55	175	28	22
16	504	54	103	22	34
17	247	47	154	2	9
18	442	47	251	11	24
19	497	47	192	11	17
20	245	46	58	26	130
21	326	45	106	2	4
22	209	44	59	13	7
23	289	44	46	3	33
24	193	42	37		23
25	357	42	58		7
26	271	41	232	5	20
27	246	40	55	5	15
28	554	40	53		8
29	301	34	110	2	22
30	553	34	41		27
31	469	33	71	5	35
32	491	33	33		6
33	640	33	40	5	5
34	178	31	57	8	
35	533	31	123		11
36	658	29	32	0	1
37	476	28	77		1
38	536	28			
39	515	27	68	0	4
40	692	26	39	1	3
41	616	25	50		10
42	549	24	76		7
43	599	24	117		13
44	668	24	63		8
45	328	23	149	1	
46	594	22	118	23	2
47	296	20	268	58	17
48	302	19	141	2	14
49	610	19	27	1	1
50	686	18	24	1	2
51	612	17	7	0	14
52	559	14	67		1
53	252	13	71		8
54	680	13	56	27	4
55	270	10	55	1	8
56	256	7	184	10	22
57	529	7	92	10	1
58	105	4			
59	238	4	28		9
60	103	0			
61	107	0			
62	163	0			
63	219	0			
64	234	0			
65	248	0			
66	311	0			
67	421	0			
68	430	0			
69	466	0			
70	620	0			
71	631	0			
72	682	0			
73	698	0			
AVERAGE		42	100	11	16

TABLE 56. DEGREES AWARDED BY LEVEL, 12 MONTHS

RANK	INSTID	FYBA	RANK	INSTID	FYMA	RANK	INSTID	FYEDS	RANK	INSTID	FYDOCT
1	360	873	1	442	653	1	296	135	1	245	414
2	232	587	2	296	587	2	232	116	2	311	198
3	219	522	3	421	554	3	680	101	3	360	132
4	367	513	4	497	459	4	421	98	4	553	130
5	662	507	5	271	441	5	245	56	5	232	127
6	537	486	6	360	433	6	344	51	6	163	120
7	251	455	7	367	433	7	529	43	7	289	117
8	324	451	8	232	424	8	234	42	8	193	113
9	590	446	9	565	396	9	594	40	9	442	112
10	264	432	10	682	392	10	504	37	10	466	104
11	326	418	11	251	388	11	497	36	11	105	92
12	323	415	12	302	384	12	209	35	12	537	90
13	504	414	13	256	373	13	105	30	13	504	89
14	497	407	14	344	373	14	251	30	14	248	85
15	295	401	15	311	361	15	442	30	15	324	82
16	193	398	16	631	326	16	264	26	16	234	76
17	388	382	17	579	297	17	631	21	17	579	71
18	579	372	18	264	289	18	270	20	18	103	69
19	442	352	19	328	285	19	178	20	19	256	68
20	682	341	20	247	283	20	256	19	20	421	68
21	301	329	21	536	273	21	367	17	21	590	68
22	565	320	22	248	267	22	388	17	22	469	67
23	668	320	23	533	259	23	219	14	23	302	66
24	698	307	24	599	259	24	469	14	24	296	64
25	289	306	25	163	245	25	163	13	25	497	62
26	612	298	26	662	245	26	289	13	26	662	62
27	554	289	27	504	237	27	246	12	27	565	60
28	302	285	28	529	236	28	271	12	28	536	59
29	594	278	29	476	219	29	640	10	29	264	58
30	469	268	30	537	216	30	248	8	30	533	58
31	271	267	31	301	214	31	610	8	31	301	56
32	491	264	32	388	209	32	252	7	32	599	51
33	631	259	33	324	203	33	536	6	33	271	50
34	536	257	34	193	199	34	193	5	34	616	47
35	357	254	35	219	199	35	247	4	35	295	44
36	246	248	36	515	199	36	295	3	36	367	41
37	248	247	37	252	190	37	302	3	37	549	40
38	640	241	38	466	187	38	357	3	38	612	37
39	599	234	39	323	178	39	662	3	39	247	34
40	234	231	40	594	178	40	686	3	40	270	34
41	247	228	41	234	173	41	698	3	41	631	33
42	476	228	42	103	170	42	103	2	42	219	32
43	553	228	43	668	169	43	301	2	43	238	32
44	245	224	44	289	168	44	323	2	44	344	32
45	421	210	45	616	167	45	326	2	45	357	30
46	658	201	46	559	164	46	328	2	46	246	26
47	680	199	47	178	154	47	466	2	47	209	25
48	178	198	48	105	153	48	553	2	48	252	23
49	466	195	49	469	153	49	692	1	49	529	23
50	344	192	50	326	151	50	107	0	50	698	22
51	620	190	51	209	148	51	238	0	51	251	21
52	296	172	52	295	138	52	311	0	52	323	20
53	252	170	53	245	134	53	324	0	53	554	20
54	311	169	54	549	134	54	360	0	54	640	19
55	533	168	55	680	132	55	430	0	55	692	17
56	515	167	56	357	129	56	476	0	56	476	16
57	270	163	57	698	129	57	491	0	57	668	16
58	209	146	58	270	126	58	515	0	58	388	15
59	549	139	59	553	115	59	533	0	59	491	15
60	559	139	60	590	115	60	537	0	60	594	15
61	610	136	61	107	88	61	549	0	61	515	14
62	692	133	62	238	87	62	554	0	62	680	14
63	616	121	63	246	87	63	559	0	63	658	7
64	328	118	64	610	86	64	565	0	64	178	6
65	105	116	65	692	86	65	579	0	65	326	5
66	256	109	66	554	83	66	590	0	66	620	5
67	529	103	67	640	82	67	599	0	67	682	5
68	686	95	68	658	81	68	612	0	68	559	4
69	238	85	69	491	78	69	616	0	69	686	4
70	107	65	70	620	72	70	620	0	70	610	3
71	103	0	71	686	46	71	658	0	71	107	2
72	163	0	72	612	30	72	668	0	72	328	0
73	430	0	73	430	0	73	682	0	73	430	0
AVERAGE		278	AVERAGE		227	AVERAGE		24	AVERAGE		55

TABLE 57. DEGREES BY LEVEL AS PERCENT OF TOTAL

RANK	INSTID	UGDEGPCT	RANK	INSTID	MADEGPCT	RANK	INSTID	EDSDGPCT	RANK	INSTID	DOCDGPCT
1	612	81.64	1	103	70.54	1	680	22.65	1	245	50.00
2	491	73.95	2	328	70.37	2	296	14.09	2	163	31.75
3	554	73.72	3	256	65.55	3	529	10.62	3	103	28.63
4	326	72.57	4	163	64.81	4	421	10.54	4	553	27.37
5	620	71.16	5	296	61.27	5	209	9.89	5	311	27.20
6	590	70.91	6	421	59.57	6	232	9.25	6	105	23.53
7	658	69.07	7	529	58.27	7	234	8.05	7	466	21.31
8	640	68.47	8	344	57.56	8	344	7.87	8	289	19.37
9	295	68.43	9	271	57.27	9	594	7.83	9	193	15.80
10	219	68.06	10	442	56.93	10	105	7.67	10	238	15.69
11	323	67.48	11	107	56.77	11	245	6.76	11	234	14.56
12	698	66.59	12	559	53.42	12	270	5.83	12	616	14.03
13	246	66.49	13	533	53.40	13	178	5.29	13	248	14.00
14	686	64.19	14	682	53.12	14	504	4.76	14	469	13.35
15	668	63.37	15	515	52.37	15	497	3.73	15	549	12.78
16	662	62.06	16	302	52.03	16	163	3.44	16	533	11.96
17	537	61.36	17	247	51.55	17	610	3.43	17	256	11.95
18	388	61.32	18	565	51.03	18	251	3.36	18	504	11.45
19	324	61.28	19	631	51.02	19	256	3.34	19	537	11.36
20	357	61.06	20	616	49.85	20	631	3.29	20	324	11.14
21	360	60.71	21	311	49.59	21	264	3.23	21	590	10.81
22	610	58.37	22	252	48.72	22	246	3.22	22	612	10.14
23	692	56.12	23	497	47.61	23	640	2.84	23	232	10.13
24	193	55.66	24	599	47.61	24	469	2.79	24	536	9.92
25	301	54.74	25	476	47.30	25	388	2.73	25	270	9.91
26	594	54.40	26	536	45.88	26	442	2.62	26	442	9.76
27	264	53.66	27	248	43.99	27	289	2.15	27	579	9.59
28	469	53.39	28	251	43.40	28	686	2.03	28	599	9.38
29	504	53.28	29	367	43.13	29	219	1.83	29	301	9.32
30	178	52.38	30	549	42.81	30	252	1.79	30	360	9.18
31	367	51.10	31	238	42.65	31	367	1.69	31	302	8.94
32	251	50.89	32	209	41.81	32	271	1.56	32	565	7.73
33	289	50.66	33	178	40.74	33	248	1.32	33	662	7.59
34	579	50.27	34	579	40.14	34	536	1.01	34	295	7.51
35	476	49.24	35	105	39.13	35	103	0.83	35	421	7.31
36	553	48.00	36	466	38.32	36	247	0.73	36	357	7.21
37	270	47.52	37	610	36.91	37	357	0.72	37	264	7.20
38	232	46.81	38	270	36.74	38	193	0.70	38	692	7.17
39	682	46.21	39	692	36.29	39	698	0.65	39	209	7.06
40	559	45.28	40	264	35.90	40	295	0.51	40	246	6.97
41	680	44.62	41	301	35.61	41	328	0.49	41	296	6.68
42	549	44.41	42	594	34.83	42	692	0.42	42	271	6.49
43	234	44.25	43	232	33.81	43	553	0.42	43	497	6.43
44	515	43.95	44	388	33.55	44	466	0.41	44	247	6.19
45	252	43.59	45	668	33.47	45	302	0.41	45	252	5.90
46	536	43.19	46	234	33.14	46	662	0.37	46	529	5.68
47	599	43.01	47	686	31.08	47	326	0.35	47	640	5.40
48	497	42.22	48	357	31.01	48	301	0.33	48	631	5.16
49	107	41.94	49	504	30.50	49	323	0.33	49	554	5.10
50	238	41.67	50	469	30.48	50	107	0.00	50	344	4.94
51	247	41.53	51	360	30.11	51	238	0.00	51	698	4.77
52	209	41.24	52	662	29.99	52	311	0.00	52	491	4.20
53	565	41.24	53	680	29.60	53	324	0.00	53	219	4.17
54	248	40.69	54	323	28.94	54	360	0.00	54	367	4.08
55	631	40.53	55	658	28.52	55	430	0.00	55	515	3.68
56	466	39.96	56	698	27.98	56	476	0.00	56	476	3.46
57	302	38.62	57	193	27.83	57	491	0.00	57	323	3.25
58	616	36.12	58	289	27.81	58	515	0.00	58	668	3.17
59	271	34.68	59	324	27.58	59	533	0.00	59	680	3.14
60	533	34.64	60	537	27.27	60	537	0.00	60	594	2.94
61	442	30.69	61	620	26.97	61	549	0.00	61	686	2.70
62	105	29.67	62	326	26.22	62	554	0.00	62	658	2.41
63	344	29.63	63	219	25.95	63	559	0.00	63	388	2.41
64	328	29.14	64	553	24.21	64	565	0.00	64	251	2.35
65	245	27.05	65	295	23.55	65	579	0.00	65	620	1.87
66	529	25.43	66	246	23.32	66	590	0.00	66	178	1.59
67	311	23.21	67	640	23.30	67	599	0.00	67	559	1.30
68	421	22.58	68	491	21.85	68	612	0.00	68	107	1.29
69	256	19.16	69	554	21.17	69	616	0.00	69	610	1.29
70	296	17.95	70	590	18.28	70	620	0.00	70	326	0.87
71	103	0.00	71	245	16.18	71	658	0.00	71	682	0.68
72	163	0.00	72	612	8.22	72	668	0.00	72	328	0.00
73	430	0.00	73	430	0.00	73	682	0.00	73	430	0.00
AVERAGE		49.55	AVERAGE		39.83	AVERAGE		3.88	AVERAGE		9.49

TABLE 58. GRADUATE DEGREES AS PERCENT OF TOTAL DEGREES AWARDED

RANK	INSTID	TOTDEGAW	RANK	INSTID	GRDEGPCT
1	360	1438	1	103	100.00
2	232	1254	2	163	100.00
3	442	1147	3	421	77.42
4	367	1004	4	311	76.79
5	497	964	5	105	70.33
6	296	958	6	631	59.47
7	421	930	7	248	59.31
8	251	894	8	107	58.06
9	245	828	9	536	56.81
10	662	817	10	234	55.75
11	264	805	11	682	53.79
12	537	792	12	270	52.48
13	504	777	13	529	49.14
14	565	776	14	245	47.10
15	271	770	15	296	46.24
16	219	767	16	616	45.97
17	579	740	17	442	44.38
18	302	738	18	256	42.88
19	682	738	19	238	40.20
20	324	736	20	302	40.11
21	311	728	21	533	37.73
22	193	715	22	553	37.68
23	344	648	23	515	37.11
24	631	639	24	209	36.44
25	590	629	25	252	36.15
26	388	623	26	193	35.94
27	323	615	27	680	35.87
28	248	607	28	289	35.76
29	289	604	29	344	35.65
30	301	601	30	497	34.96
31	536	595	31	476	33.91
32	295	586	32	328	33.83
33	326	576	33	232	33.49
34	256	569	34	698	33.41
35	247	549	35	599	33.09
36	599	544	36	559	32.57
37	234	522	37	271	31.95
38	594	511	38	251	31.21
39	668	505	39	658	30.93
40	469	502	40	178	30.42
41	466	488	41	610	29.18
42	533	485	42	549	29.07
43	553	475	43	620	28.84
44	476	463	44	247	28.42
45	698	461	45	324	26.77
46	680	446	46	565	26.55
47	357	416	47	504	26.25
48	328	405	48	692	25.74
49	529	405	49	264	25.09
50	554	392	50	367	24.60
51	105	391	51	469	24.50
52	252	390	52	662	24.48
53	515	380	53	537	23.99
54	163	378	54	357	23.32
55	178	378	55	301	22.96
56	246	373	56	668	22.57
57	612	365	57	579	22.03
58	491	357	58	360	21.07
59	209	354	59	323	19.51
60	270	353	60	594	17.61
61	640	352	61	686	17.57
62	616	335	62	388	17.34
63	549	313	63	640	17.33
64	559	307	64	590	16.38
65	658	291	65	491	15.13
66	620	267	66	295	15.02
67	103	241	67	246	13.40
68	692	237	68	612	12.60
69	610	233	69	554	10.71
70	238	204	70	326	7.99
71	107	155	71	219	0.00
72	686	148	72	430	0.00
73	430	0	73	466	0.00
AVERAGE		569	AVERAGE		35.72

TABLE 59. FULL TIME EQUIVALENT STUDENTS BY LEVEL AND TOTAL

RANK	INSTID	UGFTES	G1FTES	G2FTES	TOTFTES
1	360	2138	861	1040	4039
2	466	2805	440	465	3710
3	590	2641	339	454	3434
4	232	1963	716	751	3429
5	497	2159	843	262	3264
6	251	1794	1271	63	3128
7	296	655	1330	1023	3007
8	537	1739	488	764	2991
9	662	1252	1221	161	2634
10	264	1628	749	249	2626
11	579	1344	655	615	2614
12	193	1544	414	397	2355
13	565	1001	883	468	2351
14	247	1531	523	246	2300
15	504	1313	529	360	2201
16	302	921	960	291	2172
17	442	1260	503	361	2123
18	289	900	255	873	2028
19	367	1233	602	68	1903
20	344	864	608	408	1880
21	295	1475	214	191	1880
22	326	1440	255	180	1876
23	301	944	490	400	1834
24	553	1091	443	261	1795
25	536	908	677	210	1795
26	631	1729	823	202	1729
27	620	1011	321	358	1689
28	248	1023	233	382	1638
29	594	1195	312	121	1628
30	245	690	20	917	1627
31	668	1266	329	31	1626
32	533	962	0	641	1603
33	698	1006	479	110	1594
34	311	384	658	472	1514
35	469	701	323	417	1441
36	256	248	920	256	1425
37	476	808	531	67	1406
38	599	818	379	196	1394
39	491	1025	248	91	1364
40	421	377	767	200	1343
41	209	581	669	41	1291
42	246	987	183	71	1240
43	271	462	448	311	1221
44	324	647	155	414	1217
45	357	572	424	158	1155
46	238	769	248	111	1128
47	388	584	396	114	1093
48	554	618	250	223	1091
49	219	1089	0	0	1089
50	692	703	271	104	1078
51	612	1071	0	0	1071
52	515	400	585	70	1054
53	529	361	601	69	1031
54	103	414	380	233	1027
55	105	392	316	281	988
56	640	840	95	42	977
57	328	306	560	87	953
58	234	616	155	168	938
59	323	556	196	157	909
60	549	404	208	291	903
61	163	246	446	201	893
62	610	541	74	99	715
63	270	258	238	211	707
64	680	423	280	4	707
65	559	382	278	35	695
66	616	691	0	0	691
67	178	491	90	88	669
68	686	375	127	158	660
69	252	166	111	344	620
70	107	321	199	76	597
71	658	154	28	7	189
72	430	0	0	0	0
73	682	0	0	0	0
AVERAGE		932	431	270	1620

TABLE 60A. COST PER WEIGHTED SEMESTER CREDIT HOUR

RANK	INSTID	FYTOTUND	FYINSEXD	TLFYWSCH	COSTWSCH
1	680	5637231		28711	196.34
2	388	5394024	28937	29063	186.59
3	658	1189877	3366	7420	160.81
4	234	7397781	193505	54277	139.86
5	640	4172231		38113	109.47
6	536	3586244		33261	107.82
7	491	5830932		60036	97.12
8	367	7792291		82434	94.53
9	360	8605000		105235	81.77
10	326	6511593	176838	87550	76.40
11	344	9348641		125099	74.73
12	311	8644503	494682	122989	74.31
13	668	4573050		62513	73.15
14	421	5343462	83803	75686	71.71
15	163	4295558	154992	64120	69.41
16	107	2208182	31307	33114	67.63
17	559	2181268		32829	66.44
18	357	4355962		66297	65.70
19	238	3565475	29100	55256	65.05
20	442	8002766	56400	124147	64.92
21	529	2262949		35153	64.37
22	328	3269209	43245	54025	61.31
23	323	2701072	533461	52952	61.08
24	209	3469943	281996	61476	61.03
25	105	4435038		74018	59.92
26	594	4286396		73666	58.19
27	476	3663456	79582	65147	57.46
28	103	3941423		70680	55.76
29	324	5044832	59211	94331	54.11
30	662	6935505		131857	52.60
31	469	5394714		103776	51.98
32	698	3858857		74232	51.98
33	232	11405065		219535	51.95
34	193	6750805	107988	133871	51.23
35	271	4388578	134430	88289	51.23
36	610	1675204	209496	36861	51.13
37	599	3664404	279636	77488	50.90
38	301	5719629	293672	119787	50.20
39	497	7701068		155317	49.58
40	247	5507458	191266	115520	49.33
41	256	4511792	97981	98967	46.58
42	264	5925266	150807	131588	46.17
43	295	5273370	544071	128013	45.44
44	537	9022338		202064	44.65
45	692	2249791	128346	53421	44.52
46	251	5890576		136185	43.25
47	178	1337558	56040	34255	40.68
48	270	2218312		54657	40.59
49	554	2666468	95438	68412	40.37
50	515	2075272	164930	56049	39.97
51	631	5251166		131365	39.97
52	248	4142567		105234	39.37
53	553	3531144	377139	99760	39.18
54	289	6889654	120867	180283	38.89
55	590	6642000		172916	38.41
56	549	2462724	83250	70521	36.10
57	504	4158707	255607	127056	34.74
58	466	6087883		185364	32.84
59	579	5689267		175423	32.43
60	686	1389759		43755	31.76
61	302	3889904	92111	127796	31.16
62	565	4492716	93253	153939	29.79
63	296	7416345	57482	255612	29.24
64	252	1778412		65732	27.06
65	245	4423823		167755	26.37
66	246	2074721		105235	19.72
67	620	1494085	158208	105793	15.62
68	535	4231962		334440	12.65
69	219	3105565	50648	0	0.00
70	430	9377267		0	0.00
71	612	2803885		0	0.00
72	616	3661359	1425105	0	0.00
73	682	5152000		0	0.00
AVERAGE		4873653	195216	98496	59.22

TABLE 60. COST PER WEIGHTED SEMESTER CREDIT HOUR & ACADEMIC YEAR COST PER STUDENT BY LEVEL

RANK	INSTID	COSTWSCH	CSTUGFTS	CSTG1FTS	CSTG2FTS
1	680	196	6126	10838	31066
2	388	187	5822	10300	29523
3	658	161	5017	8877	25443
4	234	140	4364	7720	22129
5	640	109	3415	6043	17320
6	536	108	3364	5952	17059
7	491	97	3030	5361	15367
8	367	95	2949	5218	14956
9	360	82	2551	4514	12938
10	326	76	2384	4217	12087
11	344	75	2332	4125	11824
12	311	74	2318	4102	11757
13	668	73	2282	4038	11574
14	421	72	2237	3958	11346
15	163	69	2166	3831	10982
16	107	68	2110	3733	10700
17	559	66	2073	3668	10513
18	357	66	2050	3627	10396
19	238	65	2030	3591	10293
20	442	65	2025	3583	10271
21	529	64	2008	3553	10185
22	328	61	1913	3384	9701
23	323	61	1906	3372	9665
24	209	61	1904	3369	9656
25	105	60	1869	3307	9480
26	594	58	1815	3212	9206
27	476	57	1793	3172	9091
28	103	56	1740	3078	8823
29	324	54	1688	2987	8561
30	662	53	1641	2903	8322
31	469	52	1622	2870	8225
32	698	52	1622	2870	8225
33	232	52	1621	2868	8220
34	193	51	1599	2828	8106
35	271	51	1598	2828	8106
36	610	51	1595	2822	8090
37	599	51	1588	2810	8053
38	301	50	1566	2771	7943
39	497	50	1547	2737	7845
40	247	49	1539	2723	7805
41	256	47	1453	2571	7370
42	264	46	1441	2549	7306
43	295	45	1418	2509	7190
44	537	45	1393	2465	7065
45	692	45	1389	2457	7043
46	251	43	1350	2388	6844
47	178	41	1269	2246	6437
48	270	41	1266	2241	6422
49	554	40	1260	2229	6388
50	515	40	1247	2206	6324
51	631	40	1247	2206	6324
52	248	39	1228	2173	6228
53	553	39	1222	2163	6199
54	289	39	1213	2147	6153
55	590	38	1198	2120	6078
56	549	36	1126	1993	5712
57	504	35	1084	1918	5497
58	466	33	1025	1813	5196
59	579	32	1012	1790	5131
60	686	32	991	1753	5025
61	302	31	972	1720	4930
62	565	30	929	1644	4714
63	296	29	912	1614	4626
64	252	27	844	1493	4281
65	245	26	823	1456	4172
66	246	20	615	1088	3119
67	620	16	487	862	2471
68	533	13	395	698	2002
69	219	0			
70	430	0			
71	612	0			
72	616	0			
73	682	0			
AVERAGE		59	1848	3269	9369

TABLE 61. RATIOS OF FTE FACULTY TO SUPPORT PERSONNEL AND ADMINISTRATORS

RANK	INSTID	FACTOSUP	RANK	INSTID	FACTOADM
1	610	15.36	1	271	105.21
2	658	9.88	2	579	68.60
3	565	8.32	3	590	43.88
4	579	6.96	4	504	43.45
5	326	6.84	5	658	41.81
6	682	6.22	6	554	41.38
7	594	5.62	7	326	41.09
8	248	5.49	8	251	32.00
9	367	5.41	9	367	29.67
10	251	5.32	10	163	29.49
11	599	5.14	11	442	28.13
12	631	5.12	12	686	28.00
13	466	4.99	13	234	26.00
14	247	4.86	14	533	25.41
15	680	4.84	15	599	23.12
16	295	4.74	16	537	22.67
17	559	4.53	17	610	21.09
18	620	4.52	18	103	20.54
19	238	4.51	19	270	19.89
20	209	4.47	20	565	19.82
21	515	4.46	21	246	18.89
22	252	4.46	22	529	18.88
23	497	4.40	23	247	18.33
24	388	4.19	24	469	18.32
25	533	4.16	25	680	18.08
26	590	4.16	26	497	18.06
27	219	4.12	27	491	17.79
28	234	4.09	28	515	17.54
29	193	4.08	29	193	17.47
30	105	4.06	30	252	17.44
31	270	4.03	31	594	17.00
32	442	3.99	32	311	16.56
33	301	3.98	33	324	16.49
34	328	3.93	34	640	15.70
35	103	3.88	35	301	14.64
36	668	3.86	36	559	14.16
37	491	3.79	37	476	14.03
38	245	3.79	38	232	13.85
39	246	3.76	39	178	13.75
40	536	3.73	40	662	13.64
41	163	3.73	41	536	13.21
42	529	3.70	42	328	12.64
43	271	3.56	43	388	12.53
44	692	3.56	44	295	11.33
45	476	3.50	45	466	11.08
46	256	3.42	46	668	11.01
47	289	3.41	47	698	10.99
48	302	3.38	48	245	10.93
49	612	3.36	49	631	10.91
50	178	3.35	50	256	10.39
51	686	3.22	51	323	10.37
52	421	3.07	52	612	10.33
53	323	3.05	53	549	10.30
54	554	3.01	54	302	10.25
55	537	2.96	55	421	10.03
56	296	2.94	56	682	10.02
57	616	2.93	57	289	10.02
58	264	2.86	58	620	8.18
59	504	2.79	59	553	8.08
60	232	2.78	60	357	7.91
61	640	2.78	61	616	7.78
62	311	2.68	62	248	7.55
63	553	2.58	63	360	7.50
64	662	2.53	64	264	6.93
65	549	2.51	65	209	6.27
66	107	2.48	66	238	6.02
67	360	2.43	67	296	5.81
68	357	2.26	68	105	5.15
69	698	2.19	69	692	3.56
70	324	2.01	70	107	3.51
71	344	1.96	71	219	0.00
72	469	1.65	72	344	0.00
73	430	0.00	73	430	0.00
	AVERAGE	4.12		AVERAGE	18.75

TABLE 62A. UNIVERSITY-FUNDED FTE FACULTY

RANK	INSTID	FYINSFTE	FYRESFTE	FYSVCFTE	FYADMFTE	FYFACFTE
1	232	180.09	43.56	15.32	17.25	256.22
2	497	216.7			12	228.7
3	537	204			9	213
4	3[illegible]1	189	.3	.52	11.46	201.28
5	442	147.77	34.56	6.72	6.72	195.77
6	466	177.27			16	193.27
7	296	161.84			27.87	189.71
8	344	186.32				186.32
9	367	178			6	184
10	193	154.5	5.5	6	9.5	175.5
11	264	148.95	3.5		22	174.45
12	579	171.5			2.5	174
13	360	150			20	170
14	590	104.02	45.34	15.2	3.75	168.31
15	289	150.25			15	165.25
16	251	160			5	165
17	662	141.95	4.25	3.87	11	161.07
18	295	147.95			13.06	161.01
19	565	148.62		7.5	1.88	158
20	247	143			7.8	150.8
21	388	115.95	10.23	11.05	10.95	148.18
22	631	128.84			11.81	140.65
23	680	80	45.9	7	7.35	140.25
24	491	123.51	2.21	3.24	7.25	136.21
25	234	113.6	1.5	14.9	5	135
26	326	129.44			3.15	132.59
27	682	120.25			12	132.25
28	594	119.57	1.5	1	7.18	129.25
29	301	117.1			8	125.1
30	302	86.3	12.64	13.57	10.98	123.49
31	640	81.4	24.55	7.1	7.2	120.25
32	245	109.25			10	119.25
33	248	101.13			13.4	114.53
34	533	108			4.25	112.25
35	504	109.5			2.52	112.02
36	324	101.64	2.28	1.61	6.4	111.93
37	357	96.47			12.2	108.67
38	599	80.7	14	9.35	4.5	108.55
39	668	90.12		9	9	108.12
40	469	100.75			5.5	106.25
41	271	105.21			1	106.21
42	536	94.55	1.6	2.3	7.45	105.9
43	256	91.13	2.79	.5	9.09	103.51
44	476	93.16	.2	1.5	6.76	101.62
45	105	85			16.5	101.5
46	421	85.8		6.33	9.19	101.32
47	219	97.83				97.83
48	616	85.54			11	96.54
49	209	75.25			12	87.25
50	553	64.38	7.11	3.74	9.31	84.54
51	163	81.1			2.75	83.85
52	238	70.6		1	11.9	83.5
53	610	37.44	37.44	2.11	3.65	80.64
54	529	74.5	1		4	79.5
55	698	72.19			6.57	78.76
56	328	47.6	12.61	12.61	5.76	78.58
57	103	73.94			3.6	77.54
58	612	69.03			6.68	75.71
59	620	64.4			7.87	72.27
60	554	69.11			1.67	70.78
61	246	64.93	1.45	.5	3.54	70.42
62	559	54.33		7	4.33	65.66
63	515	57			3.25	60.25
64	323	46.65			4.5	51.15
65	107	38.6			11	49.6
66	252	46.38			2.66	49.04
67	692	35.38			9.95	45.33
68	549	40	1.2		4	45.2
69	658	37.16	1.22	2.43	1	41.81
70	178	34.38			2.5	36.88
71	686	27		1	1	29
72	430					0
	AVERAGE	104.15	12.25	6.00	8.13	118.99

TABLE 62. FTE STUDENT TO FTE FACULTY RATIOS

RANK	INSTID	FTESFTEF	FTESFTIF
1	692	24	30
2	360	24	27
3	620	23	26
4	686	[illegible]	24
5	553	21	28
6	590	20	33
7	698	20	22
8	549	20	23
9	504	20	20
10	466	19	21
11	251	19	20
12	178	18	19
13	323	18	19
14	246	18	19
15	302	18	25
16	515	17	18
17	536	17	19
18	662	16	19
19	296	16	19
20	554	15	16
21	247	15	16
22	264	15	18
23	668	15	18
24	579	15	15
25	565	15	16
26	209	15	17
27	301	15	16
28	248	14	16
29	533	14	15
30	497	14	15
31	326	14	14
32	612	14	16
33	537	14	15
34	476	14	15
35	256	14	16
36	245	14	15
37	469	14	14
38	238	14	16
39	193	13	15
40	232	13	19
41	421	13	16
42	103	13	14
43	529	13	14
44	599	13	17
45	252	13	13
46	594	13	14
47	270	13	13
48	631	12	13
49	289	12	13
50	328	12	20
51	107	12	15
52	295	12	13
53	271	11	12
54	219	11	11
55	324	11	12
56	442	11	14
57	163	11	11
58	357	11	12
59	559	11	13
60	367	10	11
61	344	10	10
62	491	10	11
63	105	10	12
64	610	9	19
65	640	8	12
66	311	8	8
67	388	7	9
68	616	7	8
69	234	7	8
70	680	5	9
71	658	5	5
72	430		
73	682		
	AVERAGE	14	16

TABLE 63. UNIVERSITY FUNDS PER FTE FACULTY

RANK	INSTID	FYADJUND	RANK	INSTID	PERFTEUD	RANK	INSTID	UNOPDFTE
1	232	11405065	1	549	54485	1	590	7647
2	360	8605000	2	103	50831	2	692	6026
3	442	8002766	3	469	50774	3	668	5569
4	430	7974000	4	360	50618	4	549	5400
5	344	7965924	5	421	45199	5	698	5156
6	497	7701068	6	324	45071	6	256	5088
7	296	7416345	7	107	44520	7	234	4622
8	537	7229770	8	232	44513	8	107	4556
9	311	7120369	9	692	43764	9	421	4343
10	193	6750805	10	234	43711	10	323	4314
11	590	6642000	11	105	43695	11	442	4293
12	367	6516165	12	256	43281	12	326	4046
13	662	6510625	13	430	43103	13	469	3877
14	466	6087883	14	323	42978	14	311	3825
15	289	5921192	15	686	42907	15	344	3729
16	234	5900957	16	344	42754	16	360	3618
17	251	5890576	17	163	42408	17	103	3480
18	579	5689267	18	442	40878	18	430	3455
19	680	5637231	19	326	40706	19	553	3437
20	264	5547791	20	698	40430	20	491	3278
21	326	5519327	21	662	40421	21	599	3271
22	247	5507458	22	680	40194	22	324	3213
23	469	5394714	23	357	40084	23	178	3117
24	631	5251166	24	590	39463	24	271	3029
25	324	5044832	25	270	39332	25	466	2987
26	491	4916756	26	533	39185	26	301	2953
27	301	4820528	27	296	39093	27	270	2746
28	295	4746370	28	301	38533	28	476	2720
29	421	4579599	29	193	38466	29	620	2711
30	388	4523526	30	616	37926	30	357	2678
31	565	4492716	31	238	37765	31	662	2673
32	256	4480022	32	554	37673	32	193	2636
33	105	4435038	33	553	37438	33	504	2611
34	245	4423823	34	631	37335	34	247	2593
35	357	4355962	35	245	37097	35	658	2555
36	594	4286396	36	612	37035	36	612	2543
37	533	4231962	37	668	36945	37	554	2528
38	640	4172231	38	504	36564	38	296	2444
39	248	4142567	39	247	36522	39	209	2427
40	504	4095950	40	271	36290	40	328	2405
41	668	3994482	41	178	36268	41	367	2389
42	103	3941423	42	252	36265	42	536	2380
43	302	3889904	43	248	36170	43	163	2314
44	271	3854368	44	491	36097	44	232	2262
45	682	3777000	45	328	36084	45	497	2261
46	476	3663456	46	476	36051	46	640	2234
47	616	3661359	47	289	35832	47	302	2147
48	536	3586244	48	251	35700	48	680	2119
49	163	3555939	49	367	35414	49	610	2057
50	599	3254001	50	311	35375	50	219	2020
51	698	3184272	51	640	34696	51	251	2014
52	553	3165046	52	209	34580	52	105	1973
53	238	3153344	53	610	34576	53	533	1842
54	219	3072612	54	515	34444	54	238	1832
55	209	3017148	55	537	33943	55	289	1755
56	328	2835473	56	536	33864	56	529	1727
57	612	2803885	57	497	33673	57	388	1594
58	554	2666468	58	594	33164	58	594	1582
59	549	2462724	59	579	32697	59	579	1564
60	620	2291003	60	264	31802	60	565	1367
61	529	2262949	61	620	31701	61	631	1366
62	107	2208182	62	302	31500	62	245	1325
63	323	2198334	63	466	31499	63	559	1266
64	270	2218312	64	219	31408	64	248	1138
65	515	2075272	65	388	30527	65	537	1064
66	692	1983824	66	599	29977	66	515	818
67	559	1846912	67	295	29479	67	252	778
68	246	1787411	68	682	28560	68	246	704
69	252	1778412	69	529	28465	69	616	630
70	610	1675204	70	565	28435	70	264	438
71	178	1337558	71	658	28250	71	295	160
72	686	1244302	72	559	28128	72	682	54
73	658	1189877	73	246	25382	73	686	0
AVERAGE		4432499	AVERAGE		37534	AVERAGE		2691

TABLE 64. TUITION RATES BY UNDERGRADUATE AND GRADUATE LEVELS

RANK	INSTID	SEMTUIT	SSTUIT	GRSEMTU	GRSSTUIT	AYTUIT
1	311	1105	876	1280	1272	2560
2	421	1096	1096	1352	1352	2192
3	301	601	557	939	557	1803
4	163	790	790	790	790	1580
5	360	519	519	670	670	1557
6	442	516	516	600	600	1547
7	178	755	604	869	695	1509
8	326	731	731	788	788	1481
9	271	720	732	720	732	1440
10	324	706	706	752	752	1412
11	367	454	500	454	500	1362
12	256	667	405	667	405	1334
13	612	654	696	945	945	1308
14	107	645	370	648	370	1290
15	234	427	213	474	236	1281
16	388	638	510	728	582	1275
17	232	414	369	414	369	1242
18	466	605	647	605	647	1210
19	559	602	301	648	301	1204
20	193	593	768	1212	924	1186
21	616	392	392	567	567	1176
22	344	578	462	600	600	1155
23	476	577	327	800	327	1155
24	323	560	560	660	660	1120
25	529	555	324	606	401	1110
26	491	552	552	640	640	1104
27	246	543	516	543	516	1086
28	430	533	426	636	636	1065
29	103	525	420	850	852	1050
30	469	520	552	600	640	1040
31	105	513	513	543	543	1026
32	504	510	255	561	281	1020
33	248	497	522	497	558	994
34	686	496	444	496	444	992
35	209	472	330	480	480	944
36	219	458	289	612	612	916
37	599	453	255	453	255	906
38	536	452	223	452	223	904
39	245	446	229	446	481	891
40	328	439	439	480	480	877
41	264	289	289	349	349	867
42	668	430	430	452	452	861
43	296	285	264	285	264	855
44	357	423	372	464	468	846
45	302	420	240	450	360	840
46	247	416	420	506	506	832
47	620	277	240	277	240	831
48	658	275	244	275	244	825
49	610	408	516	493	606	816
50	692	399	323	399	323	798
51	497	390	390	402	402	780
52	631	387	384	387	564	774
53	289	375	300	456	456	750
54	662	355	504	355	504	710
55	594	342	195	342	195	684
56	238	341	340	341	340	682
57	251	336	204	328	328	672
58	295	330	330	330	330	660
59	549	326	130	297	130	652
60	515	312	205	312	205	624
61	640	308	296	308	296	616
62	553	298	298	441	441	596
63	698	285	285	285	285	570
64	680	225	225	275	275	450
65	682	222	744	222	744	444
66	252	218	372	218	420	436
67	270	218	403	218	403	436
68	537	198	396	198	396	396
69	565	197	165	197	165	394
70	533	60	25	60	25	120
71	579	60	48	60	48	120
72	590	60	50	60	50	120
73	554	48	48	48	48	96
AVERAGE		450	406	509	473	965

TABLE 65. TUITION AS PERCENT OF UNDERGRADUATE ACADEMIC YEAR COST

RANK	INSTID	COSTWSCH	CSTUGFTS	AYTUIT	TUPCTCST
1	246	19.72	615	1086	177
2	620	15.62	487	831	171
3	178	40.68	1269	1509	119
4	466	32.84	1025	1210	118
5	301	50.20	1566	1803	115
6	311	74.31	2318	2560	110
7	245	26.37	823	891	108
8	686	31.76	991	992	100
9	421	71.71	2237	2192	98
10	504	34.74	1084	1020	94
11	296	29.24	912	855	94
12	256	46.58	1453	1334	92
13	271	51.23	1598	1440	90
14	302	31.16	972	840	86
15	324	54.11	1688	1412	84
16	248	39.37	1228	994	81
17	232	51.95	1621	1242	77
18	442	64.92	2025	1547	76
19	193	51.23	1599	1186	74
20	163	69.41	2166	1580	73
21	476	57.46	1793	1155	64
22	469	51.98	1622	1040	64
23	326	76.40	2384	1481	62
24	631	39.97	1247	774	62
25	289	38.89	1213	750	62
26	107	67.63	2110	1290	61
27	360	81.77	2551	1557	61
28	103	55.76	1740	1050	60
29	264	46.17	1441	867	60
30	323	61.08	1906	1120	59
31	559	66.44	2073	1204	58
32	549	36.10	1126	652	58
33	692	44.52	1389	798	57
34	599	50.90	1588	906	57
35	529	64.37	2008	1110	55
36	105	59.92	1869	1026	55
37	247	49.33	1539	832	54
38	252	27.06	844	436	52
39	610	51.13	1595	816	51
40	497	49.58	1547	780	50
41	515	39.97	1247	624	50
42	251	43.25	1350	672	50
43	209	61.03	1904	944	50
44	344	74.73	2332	1155	50
45	553	39.18	1222	596	49
46	295	45.44	1418	660	47
47	367	94.53	2949	1362	46
48	328	61.31	1913	877	46
49	662	52.60	1641	710	43
50	565	29.79	929	394	42
51	357	65.70	2050	846	41
52	668	73.15	2282	861	38
53	594	58.19	1815	684	38
54	491	97.12	3030	1104	36
55	698	51.98	1622	570	35
56	238	65.05	2030	682	34
57	270	40.59	1266	436	34
58	533	12.65	395	120	30
59	234	139.86	4364	1281	29
60	537	44.65	1393	396	28
61	536	107.82	3364	904	27
62	388	186.59	5822	1275	22
63	640	109.47	3415	616	18
64	658	160.81	5017	825	16
65	579	32.43	1012	120	12
66	590	38.41	1198	120	10
67	554	40.37	1260	96	8
68	680	196.34	6126	450	7
69	219			916	0
70	430			1065	0
71	612			1308	0
72	616			1176	0
73	682			444	0
AVERAGE		59.22	1848	972	61

TABLE 66. AVERAGE GRADUATE ASSISTANT SALARY

RANK	INSTID	FYGAUND	FYGAFTE	AVGGASAL
1	301	744929	28.5	13069
2	234	457500	18.25	12534
3	357	218207	9	12123
4	270	72714	6.1	11920
5	326	860688	36.25	11872
6	631	219435	21.42	10244
7	682	30000	1.5	10000
8	107	181000	9.5	9526
9	311	426317	22.57	9444
10	193	285251	16.15	8831
11	442	422351	25.47	8291
12	504	132757	8.02	8277
13	103	378033	23	8218
14	620	93120	5.82	8000
15	232	600994	37.68	7975
16	476	132000	8.38	7876
17	360	900000	60	7500
18	367	441161	30.25	7292
19	616	202374	14	7228
20	469	668146	48.5	6888
21	658	4450	.33	6742
22	610	75400	6.25	6032
23	163	39158	3.25	6024
24	209	6000	.5	6000
25	251	477413	39.8	5998
26	554	62845	5.25	5985
27	295	220058	18.42	5973
28	256	319358	27.25	5860
29	271	173215	15	5774
30	324	351565	30.5	5763
31	692	253982	22.09	5749
32	533	263631	23	5731
33	599	160900	14.05	5726
34	296	311646	27.56	5654
35	302	115804	10.38	5578
36	491	225310	20.77	5424
37	536	184769	17.06	5415
38	323	159943	14.96	5346
39	698	16927	1.6	5290
40	590	727955	69	5275
41	344	527233	50	5272
42	328	128048	12.3	5205
43	680	56975	5.5	5180
44	640	174700	17	5138
45	612	253530	25.25	5020
46	686	5000	.5	5000
47	549	137761	14	4920
48	553	220941	22.9	4824
49	515	129500	13.5	4796
50	289	218500	23	4750
51	579	225274	24	4693
52	466	513877	55	4672
53	565	284850	30.5	4670
54	238	166363	18	4621
55	248	338693	37.09	4566
56	246	148800	16.5	4509
57	264	269485	30	4491
58	662	463352	51.7	4481
59	252	72375	8.25	4386
60	245	214000	24.5	4367
61	594	218903	26.03	4205
62	388	294710	35.4	4163
63	105	404915	50.5	4009
64	219	232000	29	4000
65	668	150480	19	3960
66	529	30581	4	3823
67	178	49400	6.5	3800
68	497	247679	36.75	3370
69	537	118023	18	3278
70	247			0
71	421			0
72	430			0
73	559			0
AVERAGE		259612	21.77	6270

TABLE 67. PERCENT OF FACULTY BY RANK

RANK	INSTID	PCTPROF	PCTASSOC	PCTASST	PCTINSTR
1	682	68	25	7	0
2	245	60	28	12	0
3	270	58	29	13	0
4	430	56	31	12	1
5	367	56	17	16	2
6	616	56	35	9	0
7	360	53	27	19	1
8	686	53	12	3	32
9	442	53	23	13	3
10	103	53	29	9	0
11	251	52	34	9	6
12	529	49	19	23	9
13	388	48	17	20	15
14	248	48	28	20	4
15	344	46	39	15	0
16	680	46	20	29	5
17	662	45	35	15	3
18	692	45	20	27	8
19	264	45	23	10	11
20	504	44	21	24	11
21	289	44	40	14	3
22	105	44	33	10	0
23	209	43	34	22	1
24	421	42	44	11	0
25	296	41	44	10	5
26	178	40	21	24	10
27	537	40	33	25	1
28	631	40	31	26	0
29	469	39	39	18	4
30	323	39	19	39	4
31	610	38	31	29	2
32	497	37	18	21	23
33	252	37	25	19	0
34	549	35	26	19	19
35	579	35	28	27	3
36	324	35	26	24	15
37	640	32	18	27	16
38	328	32	45	20	3
39	163	32	32	36	0
40	533	32	36	27	5
41	536	31	40	26	3
42	658	31	29	33	7
43	326	31	28	23	18
44	698	30	23	22	19
45	612	30	31	31	3
46	466	30	26	37	8
47	219	30	55	13	3
48	554	29	33	11	27
49	476	29	47	24	0
50	107	29	33	33	0
51	491	28	24	23	25
52	668	28	23	29	9
53	565	28	13	13	9
54	232	27	34	28	10
55	357	26	44	29	0
56	247	26	28	32	14
57	302	25	24	27	17
58	553	25	29	17	29
59	246	25	22	36	17
60	256	24	42	23	10
61	311	24	42	10	11
62	559	23	53	17	7
63	234	23	43	28	6
64	599	23	21	33	23
65	515	23	40	26	11
66	590	23	19	17	42
67	271	22	36	21	9
68	238	20	34	33	8
69	620	20	20	36	20
70	594	18	19	27	35
71	193	17	32	20	9
72	301	15	48	33	4
73	295	13	30	33	10
AVERAGE		36	30	22	11

TABLE 68. PERCENT OF FACULTY BY DEGREE

RANK	INSTID	PCTEDD	RANK	INSTID	PCTPHD	RANK	INSTID	PCTEDS	RANK	INSTID	PCTMA
1	178	67	1	631	90	1	388	12	1	590	44
2	209	61	2	476	86	2	328	5	2	594	37
3	301	58	3	107	86	3	247	4	3	668	34
4	219	49	4	515	81	4	686	3	4	698	34
5	105	47	5	469	78	5	264	2	5	565	33
6	248	47	6	360	75	6	692	2	6	620	33
7	554	46	7	616	74	7	640	2	7	491	31
8	234	46	8	537	73	8	594	2	8	302	29
9	245	45	9	163	72	9	209	1	9	388	28
10	579	45	10	311	71	10	219	1	10	686	26
11	640	44	11	270	67	11	232	1	11	658	26
12	686	44	12	256	66	12	533	1	12	367	25
13	559	43	13	289	62	13	248	1	13	640	25
14	247	43	14	103	62	14	245	1	14	246	24
15	504	43	15	442	61	15	698	1	15	295	23
16	232	42	16	662	61	16	251	1	16	610	21
17	553	42	17	536	59	17	295	1	17	247	20
18	367	42	18	296	58	18	590	1	18	599	19
19	252	42	19	421	58	19	103	0	19	504	19
20	344	42	20	193	57	20	105	0	20	554	18
21	264	40	21	344	57	21	107	0	21	264	18
22	295	40	22	529	56	22	163	0	22	301	18
23	238	40	23	323	56	23	178	0	23	549	18
24	662	39	24	326	55	24	193	0	24	680	18
25	246	39	25	324	55	25	234	0	25	311	17
26	466	38	26	466	54	26	238	0	26	682	17
27	357	37	27	271	53	27	246	0	27	579	16
28	692	37	28	245	52	28	252	0	28	238	16
29	658	36	29	682	52	29	256	0	29	251	15
30	533	36	30	549	51	30	270	0	30	497	15
31	296	35	31	533	51	31	271	0	31	193	15
32	328	35	32	559	50	32	289	0	32	271	15
33	610	34	33	357	49	33	296	0	33	553	14
34	251	34	34	491	49	34	301	0	34	178	14
35	565	34	35	680	49	35	302	0	35	692	14
36	270	33	36	234	49	36	311	0	36	324	14
37	680	33	37	252	47	37	323	0	37	323	13
38	497	32	38	232	47	38	324	0	38	326	12
39	682	32	39	599	47	39	326	0	39	357	12
40	529	32	40	251	46	40	344	0	40	421	12
41	549	32	41	219	45	41	357	0	41	442	11
42	323	31	42	692	45	42	360	0	42	103	11
43	289	31	43	610	45	43	367	0	43	515	11
44	302	31	44	328	43	44	421	0	44	529	11
45	421	31	45	238	43	45	430	0	45	248	10
46	324	29	46	248	43	46	442	0	46	536	10
47	271	28	47	105	43	47	466	0	47	631	10
48	163	28	48	590	42	48	469	0	48	232	9
49	536	28	49	668	40	49	476	0	49	252	9
50	103	28	50	579	39	50	491	0	50	256	9
51	620	27	51	504	39	51	497	0	51	466	8
52	326	26	52	264	38	52	504	0	52	105	8
53	599	26	53	594	37	53	515	0	53	209	7
54	668	26	54	246	36	54	529	0	54	559	7
55	256	26	55	658	36	55	536	0	55	289	7
56	616	25	56	698	36	56	537	0	56	296	6
57	698	25	57	554	36	57	549	0	57	533	6
58	594	25	58	620	34	58	553	0	58	469	6
59	442	24	59	497	34	59	554	0	59	234	5
60	360	24	60	247	33	60	559	0	60	537	5
61	388	24	61	388	33	61	565	0	61	219	5
62	193	22	62	367	32	62	579	0	62	476	2
63	537	20	63	209	31	63	599	0	63	245	2
64	590	16	64	302	31	64	610	0	64	344	2
65	107	14	65	553	31	65	612	0	65	328	2
66	469	14	66	295	31	66	616	0	66	616	1
67	476	14	67	640	27	67	620	0	67	360	1
68	491	13	68	686	26	68	631	0	68	107	0
69	515	9	69	565	26	69	658	0	69	163	0
70	311	6	70	301	24	70	662	0	70	270	0
71	430	0	71	178	14	71	668	0	71	430	0
72	612	0	72	430	0	72	680	0	72	612	0
73	631	0	73	612	0	73	682	0	73	662	0
AVERAGE		34	AVERAGE		49	AVERAGE		2	AVERAGE		15

TABLE 69. PERCENT OF FACULTY BY FUNCTION

RANK	INSTID	PCTINFTE	RANK	INSTID	PCTRSFTE	RANK	INSTID	PCTSVFTE	RANK	INSTID	PCTADFTE
1	219	100	1	680	33	1	328	16	1	107	22
2	344	100	2	590	27	2	234	11	2	692	22
3	430	100	3	640	20	3	302	11	3	105	16
4	271	99	4	442	18	4	559	11	4	296	15
5	579	99	5	232	17	5	590	9	5	238	14
6	504	98	6	328	16	6	599	9	6	209	14
7	554	98	7	599	13	7	668	8	7	264	13
8	326	98	8	302	10	8	610	8	8	360	12
9	251	97	9	553	8	9	388	7	9	248	12
10	367	97	10	388	7	10	421	6	10	616	11
11	163	97	11	610	4	11	658	6	11	357	11
12	533	96	12	193	3	12	232	6	12	553	11
13	537	96	13	658	3	13	640	6	13	620	11
14	103	95	14	256	3	14	680	5	14	610	11
15	247	95	15	549	3	15	565	5	15	289	9
16	270	95	16	662	3	16	553	4	16	682	9
17	469	95	17	246	2	17	686	3	17	421	9
18	497	95	18	324	2	18	442	3	18	302	9
19	515	95	19	264	2	19	193	3	19	549	9
20	252	95	20	491	2	20	662	2	20	612	9
21	565	94	21	536	2	21	491	2	21	323	9
22	311	94	22	529	1	22	536	2	22	256	9
23	529	94	23	594	1	23	476	1	23	245	8
24	301	94	24	234	1	24	324	1	24	698	8
25	178	93	25	476	0	25	238	1	25	668	8
26	686	93	26	311	0	26	594	1	26	631	8
27	594	93	27	103	0	27	246	1	27	466	8
28	246	92	28	105	0	28	256	0	28	295	8
29	295	92	29	107	0	29	311	0	29	388	7
30	466	92	30	163	0	30	103	0	30	328	7
31	476	92	31	178	0	31	105	0	31	536	7
32	631	92	32	209	0	32	107	0	32	662	7
33	698	92	33	219	0	33	163	0	33	178	7
34	245	92	34	238	0	34	178	0	34	232	7
35	323	91	35	245	0	35	209	0	35	476	7
36	612	91	36	247	0	36	219	0	36	559	7
37	682	91	37	248	0	37	245	0	37	301	6
38	289	91	38	251	0	38	247	0	38	640	6
39	324	91	39	252	0	39	248	0	39	324	6
40	491	91	40	270	0	40	251	0	40	311	6
41	536	89	41	271	0	41	252	0	41	594	6
42	620	89	42	289	0	42	264	0	42	252	5
43	357	89	43	295	0	43	270	0	43	193	5
44	616	89	44	296	0	44	271	0	44	515	5
45	549	88	45	301	0	45	289	0	45	491	5
46	248	88	46	323	0	46	295	0	46	497	5
47	360	88	47	326	0	47	296	0	47	680	5
48	662	88	48	344	0	48	301	0	48	469	5
49	256	88	49	357	0	49	323	0	49	270	5
50	193	88	50	360	0	50	326	0	50	247	5
51	658	88	51	367	0	51	344	0	51	529	5
52	209	86	52	421	0	52	357	0	52	246	5
53	264	85	53	430	0	53	360	0	53	103	5
54	296	85	54	466	0	54	367	0	54	537	4
55	421	85	55	469	0	55	430	0	55	599	4
56	238	85	56	497	0	56	466	0	56	533	4
57	234	84	57	504	0	57	469	0	57	234	4
58	105	84	58	515	0	58	497	0	58	686	3
59	668	83	59	533	0	59	504	0	59	442	3
60	559	83	60	537	0	60	515	0	60	163	3
61	388	78	61	554	0	61	529	0	61	367	3
62	692	78	62	559	0	62	533	0	62	251	3
63	107	78	63	565	0	63	537	0	63	326	2
64	610	77	64	579	0	64	549	0	64	554	2
65	553	76	65	612	0	65	554	0	65	504	2
66	442	75	66	616	0	66	579	0	66	590	2
67	599	74	67	620	0	67	612	0	67	658	2
68	232	70	68	631	0	68	616	0	68	579	1
69	302	70	69	668	0	69	620	0	69	565	1
70	640	68	70	682	0	70	631	0	70	271	1
71	590	62	71	686	0	71	682	0	71	219	0
72	328	61	72	692	0	72	692	0	72	344	0
73	680	57	73	698	0	73	698	0	73	430	0
AVERAGE		88	AVERAGE		8	AVERAGE		6	AVERAGE		7

TABLE 70. PERCENT OF WEIGHTED CREDIT HOURS BY CALENDAR PERIOD

RANK	INSTID	TLFYWSCH	RANK	INSTID	AYPCTWCH	RANK	INSTID	SSPCTWCH
1	533	334440	1	103	100	1	533	5
2	360	278703	2	163	100	2	686	39
3	296	255612	3	178	100	3	680	36
4	232	219535	4	238	90	4	270	33
5	537	202064	5	193	89	5	328	32
6	466	185364	6	105	89	6	388	30
7	289	180283	7	256	89	7	579	30
8	579	175423	8	311	88	8	565	29
9	590	172916	9	252	88	9	631	28
10	245	167755	10	658	87	10	554	28
11	497	155317	11	323	86	11	296	28
12	565	153939	12	594	85	12	245	28
13	251	136185	13	491	85	13	421	27
14	193	133871	14	668	84	14	271	27
15	662	131857	15	536	83	15	209	27
16	264	131588	16	620	83	16	289	26
17	631	131365	17	476	83	17	344	26
18	295	128103	18	442	83	18	248	26
19	302	127796	19	301	82	19	264	25
20	504	127056	20	324	82	20	326	25
21	344	125099	21	599	81	21	232	25
22	442	124147	22	549	81	22	515	24
23	311	122989	23	234	81	23	251	24
24	301	119787	24	610	81	24	529	23
25	247	115520	25	692	81	25	559	23
26	620	105793	26	367	81	26	497	23
27	248	105234	27	640	81	27	247	23
28	469	103776	28	302	81	28	504	23
29	553	99760	29	553	80	29	246	22
30	256	98967	30	357	80	30	698	22
31	536	98937	31	537	80	31	466	22
32	324	94331	32	107	80	32	295	22
33	271	88289	33	360	79	33	662	22
34	326	87550	34	469	79	34	590	21
35	367	82434	35	590	79	35	469	21
36	599	77488	36	662	78	36	360	21
37	421	75686	37	295	78	37	107	20
38	698	74232	38	698	78	38	668	20
39	105	74018	39	466	78	39	537	20
40	594	73666	40	246	78	40	357	20
41	103	70680	41	504	77	41	553	20
42	549	70521	42	247	77	42	302	19
43	554	68412	43	270	77	43	640	19
44	357	66297	44	497	77	44	367	19
45	252	65732	45	559	77	45	692	19
46	476	65147	46	529	77	46	610	19
47	163	64120	47	251	76	47	234	19
48	668	62513	48	515	76	48	599	19
49	209	61476	49	232	75	49	324	18
50	491	60036	50	326	75	50	549	18
51	388	58042	51	264	75	51	301	18
52	515	56049	52	248	74	52	442	17
53	529	55413	53	344	74	53	476	17
54	238	55256	54	289	74	54	620	17
55	270	54657	55	209	73	55	536	17
56	234	54277	56	271	73	56	491	15
57	328	54025	57	421	73	57	594	15
58	692	53421	58	631	73	58	323	14
59	323	52952	59	245	72	59	658	13
60	246	52045	60	296	72	60	252	12
61	686	43755	61	554	72	61	311	12
62	640	38113	62	565	71	62	256	11
63	610	36861	63	579	70	63	105	11
64	178	34255	64	388	70	64	193	11
65	107	33114	65	328	68	65	238	10
66	559	32829	66	680	66	66	103	0
67	680	28711	67	686	61	67	163	0
68	658	7420	68	533	49	68	178	0
69	219	0	69	219	0	69	219	0
70	430	0	70	430	0	70	430	0
71	612	0	71	612	0	71	612	0
72	616	0	72	616	0	72	616	0
73			73	682	0	73	682	0
	AVERAGE	101956	AVERAGE		79	AVERAGE		22

TABLE 71. FACULTY WEIGHTED SCH PRODUCTIVITY BY CALENDAR PERIOD

RANK	INSTID	AYWCHPRO	RANK	INSTID	SSWCHPRO	RANK	INSTID	FYWCHPRO
1	686	2064	1	533	12318	1	533	3097
2	533	1751	2	271	9560	2	360	1858
3	553	1521	3	442	5665	3	549	1763
4	620	1500	4	686	4835	4	590	1662
5	296	1498	5	504	3839	5	686	1651
6	302	1381	6	245	3772	6	620	1643
7	692	1355	7	270	3194	7	296	1579
8	252	1326	8	620	3135	8	553	1550
9	245	1253	9	692	2923	9	245	1536
10	328	1169	10	238	2866	10	692	1510
11	599	1109	11	232	2865	11	302	1481
12	536	1062	12	252	2800	12	252	1417
13	323	1058	13	662	2794	13	232	1219
14	256	1044	14	289	2780	14	289	1200
15	565	1039	15	107	2704	15	504	1160
16	247	1038	16	296	2489	16	323	1135
17	289	998	17	328	2163	17	328	1135
18	178	996	18	668	2160	18	256	1086
19	466	965	19	251	2147	19	248	1051
20	504	963	20	302	2117	20	536	1046
21	610	961	21	469	2100	21	466	1046
22	103	956	22	323	2084	22	565	1036
23	698	940	23	421	2056	23	469	1030
24	295	929	24	301	2043	24	698	1023
25	163	925	25	234	1942	25	301	1023
26	301	925	26	536	1928	26	579	1023
27	234	923	27	344	1917	27	270	1018
28	579	921	28	264	1881	28	178	996
29	248	914	29	248	1858	29	537	991
30	469	909	30	553	1836	30	554	990
31	537	896	31	554	1742	31	610	985
32	515	885	32	537	1730	32	515	983
33	193	853	33	256	1568	33	599	960
34	554	848	34	698	1543	34	103	956
35	270	843	35	515	1509	35	662	929
36	662	784	36	497	1496	36	324	928
37	264	748	37	357	1493	37	264	883
38	246	748	38	610	1480	38	421	882
39	529	744	39	466	1474	39	105	871
40	631	739	40	209	1467	40	193	866
41	421	737	41	579	1387	41	295	866
42	107	730	42	529	1369	42	107	858
43	238	722	43	559	1275	43	251	851
44	251	717	44	295	1250	44	442	840
45	476	715	45	388	1214	45	271	839
46	209	703	46	594	1189	46	209	817
47	271	627	47	565	1148	47	246	802
48	668	623	48	599	1109	48	163	791
49	357	620	49	476	1088	49	238	783
50	497	620	50	311	1075	50	529	744
51	311	619	51	246	1062	51	631	722
52	326	617	52	193	1007	52	497	717
53	594	602	53	326	958	53	476	699
54	344	548	54	491	875	54	668	694
55	491	533	55	658	761	55	357	687
56	559	525	56	640	702	56	326	676
57	640	434	57	367	688	57	344	671
58	367	430	58	247	203	58	311	651
59	388	399	59	103	0	59	594	616
60	658	180	60	105	0	60	559	604
61	105	0	61	163	0	61	247	505
62	219	0	62	178	0	62	388	501
63	232	0	63	219	0	63	491	486
64	324	0	64	324	0	64	234	478
65	360	0	65	360	0	65	640	468
66	430	0	66	430	0	66	367	463
67	442	0	67	549	0	67	680	359
68	549	0	68	590	0	68	658	198
69	590	0	69	612	0	69	219	0
70	612	0	70	616	0	70	430	0
71	616	0	71	680	0	71	612	0
72	680	0	72	682	0	72	616	0
73	682	0	73			73	682	0
	AVERAGE	903		AVERAGE	2252		AVERAGE	994

TABLE 72. FRINGE BENEFITS AS PERCENT OF SALARIES

RANK	INSTID	FRPCTSAL
1	682	44
2	234	34
3	698	33
4	323	32
5	537	31
6	311	31
7	301	29
8	326	26
9	344	25
10	491	24
11	163	24
12	367	24
13	388	24
14	421	23
15	559	21
16	692	21
17	668	20
18	289	20
19	246	20
20	209	20
21	620	20
22	328	19
23	271	18
24	599	16
25	238	16
26	553	16
27	219	15
28	686	13
29	295	13
30	264	8
31	504	2
32	256	1
33	103	0
34	105	0
35	107	0
36	178	0
37	193	0
38	232	0
39	245	0
40	247	0
41	248	0
42	251	0
43	252	0
44	270	0
45	296	0
46	302	0
47	324	0
48	357	0
49	360	0
50	430	0
51	442	0
52	466	0
53	469	0
54	476	0
55	497	0
56	515	0
57	529	0
58	533	0
59	536	0
60	549	0
61	554	0
62	565	0
63	579	0
64	590	0
65	594	0
66	610	0
67	612	0
68	616	0
69	631	0
70	640	0
71	658	0
72	662	0
73	680	0
AVERAGE		21

TABLE 73. PERCENT OF UNIVERSITY FUNDS FOR INSTRUCTION

RANK	INSTID	PCTUDINS
1	579	84
2	533	82
3	219	82
4	247	82
5	252	80
6	515	77
7	251	77
8	554	77
9	529	75
10	466	75
11	270	75
12	497	74
13	658	74
14	103	73
15	594	72
16	612	72
17	686	72
18	504	72
19	248	72
20	616	72
21	178	71
22	476	71
23	245	71
24	193	68
25	163	67
26	536	67
27	271	67
28	549	67
29	295	66
30	631	66
31	296	65
32	662	65
33	367	64
34	559	63
35	264	63
36	289	63
37	357	61
38	105	61
39	537	60
40	360	60
41	246	60
42	256	60
43	344	60
44	324	59
45	610	57
46	442	57
47	620	57
48	238	56
49	469	56
50	209	55
51	326	55
52	232	54
53	491	54
54	107	54
55	311	54
56	302	53
57	682	52
58	668	52
59	388	52
60	323	51
61	640	50
62	234	50
63	599	49
64	421	49
65	553	49
66	301	47
67	680	47
68	698	46
69	692	42
70	590	39
71	328	39
72	565	26
73	430	0
AVERAGE		62

TABLE 74. RATIO OF EXTERNAL TO UNIVERSITY FUNDS

RANK	INSTID	FYTOTUND	FYTOTEXD	FYFRGUND	EXDPCTUD
1	553	3531144	3564638	366098	113
2	616	3661359	3251012		89
3	178	1337558	1001635		75
4	610	1675204	902081		54
5	430	9377267	4247980	1403247	53
6	698	3858857	1663758	674585	52
7	504	4158707	1997787	62757	49
8	692	2249791	930529	265967	47
9	323	2701072	1030197	502738	47
10	234	7397781	2704777	1496824	46
11	302	3889904	1727015		44
12	209	3469943	1250723	452795	41
13	668	4573050	1588192	578568	40
14	442	8002766	3170555		40
15	360	8605000	3365000		39
16	599	3664404	1165111	410403	36
17	264	5925266	1971418	376475	36
18	245	4423823	1553574		35
19	476	3663456	1274611		35
20	536	3586244	1245358		35
21	311	8644503	2321790	1524134	33
22	537	9022338	2338209	1792568	32
23	270	2218312	715219		32
24	251	5890576	1740895		30
25	324	5044832	1431807		28
26	289	6889654	1651666	968462	28
27	466	6087883	1662000		27
28	662	6935505	1854206	42488	27
29	469	5394714	1435968		27
30	357	4355962	1136422		26
31	295	5273370	1122415	527000	24
32	193	6750805	1591796		24
33	590	6642000	1500169		23
34	686	1389759	270790	145457	22
35	296	7416345	1596067		22
36	256	4511792	933370	31770	21
37	680	5637231	1094248		19
38	271	4388578	667710	534210	17
39	491	5830932	842508	914176	17
40	163	4295558	596293	739619	17
41	554	2666468	432061		16
42	219	3105565	412367	379299	15
43	107	2208182	306100		14
44	105	4435038	569002		13
45	620	2637061	289620	346058	13
46	238	3565475	387552	412131	12
47	421	5343462	547757	763863	12
48	246	2074721	205218	287310	11
49	497	7701068	848433		11
50	301	5719629	515527	899101	11
51	515	2075272	195680		9
52	248	4142567	386432		9
53	328	3269209	226805	433736	8
54	549	2462724	196056		8
55	326	6511593	417930	992266	8
56	247	5507458	331168		6
57	388	5394024	232342	870498	5
58	252	1778412	89751		5
59	579	5689267	178000		3
60	565	4492716	121038		3
61	594	4286396	25000		1
62	103	3941423			0
63	232	11405065			0
64	344	9348641		1382717	0
65	367	7792291		1276126	0
66	529	2262949			0
67	533	3829772			0
68	559	2181268		334456	0
69	612	2803885			0
70	640	4172231			0
71	658	1189877	4488		0
72	682	5152000		1375000	0
73	631	5251166			0
AVERAGE		4750276	1177868	693027	28

APPENDIX A

PARTICIPATING UNIVERSITIES

1982-83 Study of Teacher Education Funding and Productivity

Institution	Data Supplied by	Dean
University of Alabama	Bruce Peseau	Rod Roth
Arizona State University	Mary Hayden-John	Robert Stout
Auburn University	J. Boyd Scebra	Jack Blackburn
Ball State University	Charles Shipman	T. L. Drake
University of Cincinnati	Glenn Markle	Hendrik Gideonse
Colorado State University	Bonnie Frantz	William Johnson
University of Delaware	Eleanor Rhoads	Frank Murray
East Texas State University	Reba Hudson	James Williamson
University of Florida	Jay Lauer	David Smith
Florida Atlantic University	Jeffrey Schilit	R. Hayman Kite
Florida State University	A. Oseroff	Jack Gant
University of Georgia	Terry Caven	Gerald Firth
Georgia State University	Janet Townslee-Collier	Jerry Robbins
University of Hawaii	Andrew In	Andrew In
University of Houston	Jarry Booth	William Georgiades
University of Idaho	Barbara Hopkins	Thomas Bell
Indiana University	Steven Ballou	Howard Melinger
Indiana State University	John C. Hill	John C. Hill
University of Iowa	Jerry Kuhn	Charles Case
Iowa State University	Larry Ebbers	Virgil Lagomarcino
University of Kansas	Hannes Combest	Dale Scannell
Kansas State University	Jerry G. Horn	Jordan Utsey
University of Kentucky	Barbara Ayres	Ed Sagan
Louisiana State University	James Mackey	Charles W. Smith
University of Louisville	Thomas Jeffries	Raphael Nystrand
University of Maine	Robert Cobb	Robert Cobb
University of Maryland	C. Raymond Anderson	George Marx
University of Massachusetts	Nancy Kamenski	Mario Fantini
Miami University of Ohio	James Ziegler	Jan Branch
Memphis State University	Fred Bellott	Robert Saunders
Michigan State University	M. Augustine & R. Martin	Judith Lanier
University of Minnesota/Minneapolis	T. E. Kellogg	William Gardner
University of Mississippi	Sy Moorhead	Sy Moorhead
University of Missouri/Columbia	Bob Woods	Bob Woods
University of Missouri/Kansas City	Jack Krueger	Eugene Eubanks
University of Missouri / St. Louis	William Franzen	William Franzen
University of Montana	Lyle Berg	John Pulliam
Montana State University	George Shroyer	John Kohl

Institution	Data Supplied by	Dean
University of Nevada/Reno	Alice Ballantine	Franklin D. Meyers
University of New Mexico	Donna Dionne	David Colton
New Mexico State University	Donald Ferguson	David Byrne
University of New Orleans	Bruce Thompson	Wilma Longstreet
SUNY/Buffalo	Nancy Broderick	Hugh Petrie
University of N. Carolina/Chapel Hill	William Burke	Frank Brown
University of N. Carolina/Greensboro	Nina Starr	David Reilly
North Carolina State University	Carl Dolce	Carl Dolce
North Texas State University	John Curry	James Muro
Northern Illinois University	Muriel Mackett, Richard Fogle	John Johansen
Ohio University	William Rader	Allen Myers
Ohio State University	Donald Anderson	Donald Anderson
University of Oklahoma	Jack Parker	Jack Parker
Oklahoma State University	Carey Pribil	Donald Robinson
Pennsylvania State University	Henry Hermanowicz	Henry Hermanowicz
University of Pittsburgh	Daniel May	James Kelley
Rutgers University	C. John Tarter	Irene Athey
San Francisco State University	Edy Montes	Henrietta Schwartz
University of South Carolina	L. Maiden	Jack Mulhern
University of South Florida	Carine Feyten	William Katzenmeyer
Southern Illinois University	Nancy Quisenberry	Donald Beggs
University of Southern Mississippi	Gary Rush	Bobby Anderson
University of Tennessee	C. Glennen Rowell	Richard Wisniewski
University of Texas/Austin	James Yates	Lorrin Kennamer
Texas A&M University	Larry Dooley	Dean Corrigan
Texas Tech University	B. E. Askins	Richard Ishler
Utah State University	Izar Mortinez	Oral Ballam
University of Virginia	Jay Chronister	Richard Brandt
Virginia Tech University	Diane Robertshaw	Robert Smith
University of Washington	Patsy Gardner, W. Dobson	James Doi
Washington State University	Joanne Harkins	Dale Anderson
Wayne State University	Joseph Sayles	Ed Simpkins
West Virginia University	John Andes, Ernie Goeres	Diane Reinhard
University of Wisconsin/Milwaukee	Martha Bagley	Michael Stolee
University of Wyoming	James Hook	John Dolly

ACADEMIC AND FINANCIAL STUDY
ASSOCIATION OF COLLEGES AND SCHOOLS OF EDUCATION IN STATE UNIVERSITIES AND LAND GRANT COLLEGES
1982-1983

INSTRUCTIONS FOR COMPLETION OF THE INSTRUMENT

I. APPROVED DEGREE AND CERTIFICATION PROGRAMS

A. Self-explanatory

II. FACULTY IN YOUR COLLEGE/SCHOOL OF EDUCATION

A. The first two sets of data--Faculty by Rank and Faculty by Degree--are headcount numbers, not FTE assignments.

B. The section, "Most Common Faculty Load" will probably be difficult to express very precisely, since we all have much variation from one faculty member to another. However, please give the best approximation in your judgment, in terms of effort or assignment.

III. BUDGETS IN YOUR COLLEGE/SCHOOL OF EDUCATION, 1982-1983.

A. The financial data matrix has two major sets: the upper set is for funds from your university sources only, and the lower set for funds from external (contract and grant) sources only. Each of these sets is subdivided into funds for the academic year 1982-83, summer session 83, 12-month period of 1982-83, and total fiscal year.

1. Most institutions budget most instructional faculty and graduate assistants on academic year. Most have separate budgets for summer session. Most administrators and secretaries are budgeted 12 months and should, therefore, be listed under the calendar year columns.

2. The right column (Total Fiscal Year 1982-83) should be the sum of academic year, summer session, and 12 month FTE personnel and funding allocations.

3. Separate lines are included for funds for faculty instruction, research, service, and college or department administration.

4. Include the amounts for Personnel Fringe Benefits in this report only if those are included in your budgets; if paid by the central administration from their budget, do not include here.

5. Operating Expenses includes items such as telephone, copying, paper and office supplies, postage, faculty travel, etc.

6. Capital Outlay includes only funds for non-expendable equipment.

7. If your budget includes funds for student scholarships, tuition grants for critic teachers, or similar items, include those under Operating Expenses, and note any such special items at the bottom of the page.

IV. CREDIT HOUR PRODUCTION FOR 1982-83 ACADEMIC YEAR AND 1983 SUMMER TERM

Enter the total number of sections offered, the total course enrollments, and the total credit hours for each period. Note that the credit hours, in a semester-based institution, would generally be about 3 times the enrollments, since most courses are 3 credit hours.

NOTE: If you have questions about completing the instrument, please refer to the attached copy, completed with our University of Alabama, College of Education data. Or, call me (Bruce Peseau) at (205) 348-6060.

ACADEMIC AND FINANCIAL STUDY
COLLEGES AND SCHOOLS OF EDUCATION
IN STATE UNIVERSITIES AND LAND-GRANT COLLEGES
1982-1983

I. APPROVED DEGREE AND CERTIFICATION PROGRAMS

Please attach a listing of accredited undergraduate and graduate degree and certification programs in your education division. The degree programs might be taken from an updated NCATE list, the certification program might be from a list of those approved by your State Department of Education. Degrees should be designated by bachelor's, master's, specialist, and doctoral levels. Certification should be designated as undergraduate, fifth year, and sixth year.

Is your college/school of education accredited by:

A regional association?____________________

NCATE?____________________

State Department of Education?____________________

Other (program specific)?____________________

II. FACULTY IN YOUR COLLEGE/SCHOOL OF EDUCATION 1982 - 1983

Headcount Faculty by Rank		Headcount Faculty by Degree	
Professors		Ed.D.	
Assoc. Prof.		Ph.D.	
Asst. Prof.		Ed.S.	
Instructors		Master's	
Other		Other	
TOTAL		TOTAL	

Most Common Faculty Load (Express as percent to total 100%)

	Teaching	Research	Services
Undergraduate Level			
Graduate Level			

Average Faculty Salaries in your College/School of Education:

	1982-83 Academic Year	1983 Summer Term
Professors	$	$
Associate Professors	$	$
Assistant Professors	$	$
Instructors	$	$

Is the summer term salary of faculty based on a percentage of academic year salary?_____What percent?_____Is there a dollar limit per faculty member?_____If so, how much per session or per course?________________

III. BUDGETS IN YOUR COLLEGE/SCHOOL OF EDUCATION, 1982-1983

Does your budget from university funds include shared overhead monies generated by your contracts and grants back to your college/school?_____

What percent of the contract and grant overhead money is returned to your college/school?________________.

What was your 1982-83 resident student tuition rate for a full load of studies per semester/quarter?___________ for the entire summer?__________

Does tuition differ for undergraduate/graduate levels (if so, how)?

____

____

____

____

____

____

____

____

III. Budgets and Personnel in Your College/School of Education for 1982-1983

UNIVERSITY RESOURCES	ACADEMIC YEAR 1982-83		SUMMER SESSIONS 83		12 MONTHS 1982-83		TOTAL FISCAL YEAR 1982-83	
	FUNDS	FTE	FUNDS	FTE	FUNDS	FTE	FUNDS	FTE
Total Amounts	$		$		$		$	
Instructional Faculty	$		$		$		$	
Research Faculty	$		$		$		$	
Service Faculty	$		$		$		$	
College & Dept. Administration	$		$		$		$	
Support Personnel (Secty, etc.)	$		$		$		$	
Graduate Assistants	$		$		$		$	
Personnel Fringe Benefits	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Operating Expenses	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Capital Outlay	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX

TEMPORARY (EXTERNAL) RESOURCES								
Total Amounts	$		$		$		$	
Instructional Faculty	$		$		$		$	
Research Faculty	$		$		$		$	
Service Faculty	$		$		$		$	
College & Dept. Admin.	$		$		$		$	
Support Personnel (secty,etc.)	$		$		$		$	
Graduate Assistants	$		$		$		$	
Personnel Fringe Benefits	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Operating Expenses	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Capital Outlay	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX

TOTAL RESOURCES	$		$		$		$	

IV. CREDIT HOUR PRODUCTION FOR 1982-1983 ACADEMIC YEAR AND 1983 SUMMER TERM

SECTIONS & CREDIT HOURS	1982-83 ACADEMIC YEAR	1983 SUMMER SESSION	TOTAL 12 MONTHS 1982-83
Undergraduate Course Sections			
Undergraduate Class Enrollments			
Undergraduate Credit Hours			
Graduate 1* Course Sections			
Graduate 1 Class Enrollments			
Graduate 1 Credit Hours			
Graduate 2** Course Sections			
Graduate 2 Class Enrollments			
Graduate 2 Credit Hours			

Note: Please report only on-campus data, unless funds and personnel for off-campus courses were included in Section III.

* Graduate 1: Courses or classes designated primarily as Master's level.
** Graduate 2: Courses or classes designated primarily as post-Master's level.

Indicate whether semester______or quarter______calendar used.

V. DEGREES AWARDED, 1982-1983

Please enter the number of Education degrees awarded from all graduation exercises in the 1982-83 academic year and following the 1983 summer session.

	ACADEMIC YEAR	SUMMER SESSION	TOTAL
Bachelor's			
Master's			
Ed. Specialist's			
Doctorate's			

Person completing this instrument:____________________________

Your telephone number:___________________________________

Please return in the attached stamped self-addressed envelope.

APPENDIX C

FUNDING FORMULA WEIGHTING FACTORS*				
ACADEMIC SUBDIVISIONS		COMPLEXITY INDICES		
		UNDERGRADUATE	GRADUATE 1	GRADUATE 2
1.	Business	1.12	3.27	13.45
2.	General	1.00	2.73	10.33
3.	Education	1.04	2.30	8.79
4.	Nursing, Health	2.74	4.94	17.60
5.	Engineering	2.07	5.46	17.60
6.	Fine Arts	2.09	4.95	17.71
7.	Home Economics	1.39	3.34	9.31
8.	Science	1.29	5.36	17.60
9.	Military Science	0.12	--	--
10.	Law	--	1.75	--
11.	Architecture	1.67	4.79	16.52
12.	Agriculture	1.51	4.57	16.52
13.	Veterinary Medicine	--	5.77	20.53
14.	Pharmacy	2.07	5.06	14.09
15.	Interdisciplinary	1.26	3.23	10.33

*Weighting factors as used in the Texas and Alabama Formulas.